

FY-18 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	5,939,210	7,469,788	7,536,867	9,292,031	8,252,116
	VHCL	601,518	740,141	665,634	684,649	645,968
	TOTAL	6,540,728	8,209,929	8,202,501	9,976,680	8,898,083
AUG	GEN	5,669,199	8,084,150	7,120,603	9,352,681	8,350,073
	VHCL	628,623	670,629	604,530	573,103	648,284
	TOTAL	6,297,822	8,754,779	7,725,133	9,925,784	8,998,357
SEP	GEN	5,556,675	6,437,724	6,361,991	8,497,307	7,483,696
	VHCL	613,849	662,417	652,211	601,089	703,927
	TOTAL	6,170,525	7,100,141	7,014,202	9,098,396	8,187,624
OCT	GEN	6,344,282	7,103,617	7,442,268	17,679,479	8,132,194
	VHCL	622,816	702,009	587,960	578,490	595,847
	TOTAL	6,967,099	7,805,626	8,030,228	18,257,969	8,728,041
NOV	GEN	5,808,207	6,115,239	6,796,515	9,179,488	7,453,841
	VHCL	632,210	663,600	641,628	612,542	657,057
	TOTAL	6,440,416	6,778,839	7,438,144	9,792,030	8,110,899
DEC	GEN	5,605,082	6,638,869	6,352,283	6,750,434	7,853,703
	VHCL	473,876	562,927	565,798	560,679	649,302
	TOTAL	6,078,959	7,201,796	6,918,081	7,311,113	8,503,006
JAN	GEN	7,190,842	7,820,097	8,311,706	11,331,223	9,427,366
	VHCL	595,380	602,674	590,652	642,475	580,079
	TOTAL	7,786,223	8,422,771	8,902,358	11,973,698	10,007,445
FEB	GEN	5,700,394	6,036,096	6,106,527	6,759,348	
	VHCL	621,178	658,806	654,026	655,958	
	TOTAL	6,321,572	6,694,902	6,760,554	7,415,306	
MAR	GEN	5,448,651	6,582,281	7,482,438	7,862,569	
	VHCL	591,689	569,145	517,766	605,006	
	TOTAL	6,040,341	7,151,426	8,000,204	8,467,575	
APR	GEN	6,456,205	7,496,664	9,483,224	10,751,631	
	VHCL	675,138	680,889	684,311	633,873	
	TOTAL	7,131,343	8,177,552	10,167,534	11,385,504	
MAY	GEN	5,973,019	6,543,728	6,942,455	7,726,805	
	VHCL	731,200	694,452	600,047	667,251	
	TOTAL	6,704,219	7,238,180	7,542,502	8,394,056	
JUN	GEN	6,113,464	6,622,682	10,314,745	7,770,828	
	VHCL	639,353	594,441	637,071	719,980	
	TOTAL	6,752,817	7,217,123	10,951,816	8,490,807	
GRAND TOTALS						
	GEN	71,805,230	82,950,934	90,251,622	112,953,823	56,952,989
	VHCL	7,426,831	7,802,129	7,401,634	7,535,096	4,480,464
	TOTAL	<u>79,232,062</u>	<u>90,753,063</u>	<u>97,653,256</u>	<u>120,488,919</u>	<u>61,433,454</u>

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	9,427,366.13	56,952,989.13
VHCL	<u>580,078.97</u>	<u>4,480,464.45</u>
TOTAL	<u>10,007,445.10</u>	<u>61,433,453.58</u>

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-18 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	1,435,019	2,155,416	2,149,861	3,059,831	2,270,146
	VHCL	218,503	255,092	233,000	255,735	230,422
	TOTAL	1,653,523	2,410,509	2,382,861	3,315,566	2,500,567
AUG	GEN	1,349,799	2,085,729	1,869,767	3,534,217	2,561,625
	VHCL	219,913	245,802	212,132	196,367	228,891
	TOTAL	1,569,712	2,331,531	2,081,899	3,730,584	2,790,516
SEP	GEN	1,328,128	1,682,084	1,625,715	2,896,204	2,145,956
	VHCL	209,909	240,894	221,401	212,104	252,974
	TOTAL	1,538,037	1,922,978	1,847,117	3,108,308	2,398,929
OCT	GEN	1,448,471	2,006,079	2,161,430	8,827,607	2,335,390
	VHCL	216,997	267,877	203,448	210,030	203,790
	TOTAL	1,665,468	2,273,956	2,364,878	9,037,637	2,539,180
NOV	GEN	1,380,626	1,519,579	1,978,860	3,238,478	2,053,229
	VHCL	219,774	236,428	227,577	216,989	235,192
	TOTAL	1,600,400	1,756,006	2,206,438	3,455,467	2,288,420
DEC	GEN	1,157,268	1,809,302	1,576,674	1,806,356	2,198,385
	VHCL	167,792	206,657	200,537	201,675	236,576
	TOTAL	1,325,060	2,015,960	1,777,212	2,008,031	2,434,961
JAN	GEN	1,528,588	1,879,510	2,078,968	3,846,933	2,627,609
	VHCL	201,128	217,728	210,974	254,316	233,292
	TOTAL	1,729,716	2,097,238	2,289,942	4,101,249	2,860,901
FEB	GEN	1,440,861	1,601,573	1,630,711	1,907,774	
	VHCL	209,855	240,250	235,987	226,747	
	TOTAL	1,650,717	1,841,823	1,866,698	2,134,521	
MAR	GEN	1,198,360	1,910,831	2,352,936	2,431,346	
	VHCL	198,126	209,876	178,383	213,003	
	TOTAL	1,396,487	2,120,707	2,531,319	2,644,349	
APR	GEN	1,398,103	1,920,330	3,125,609	3,545,268	
	VHCL	230,874	228,741	242,410	233,814	
	TOTAL	1,628,977	2,149,071	3,368,019	3,779,082	
MAY	GEN	1,465,996	1,645,297	1,844,096	2,209,594	
	VHCL	259,084	258,082	213,811	228,850	
	TOTAL	1,725,080	1,903,379	2,057,907	2,438,444	
JUN	GEN	1,503,084	1,679,287	3,928,548	2,149,931	
	VHCL	233,871	207,050	220,638	262,608	
	TOTAL	1,736,955	1,886,337	4,149,185	2,412,540	
GRAND TOTALS						
	GEN	16,634,305	21,895,017	26,323,175	39,453,540	16,192,340
	VHCL	2,585,826	2,814,478	2,600,298	2,712,237	1,621,136
	TOTAL	19,220,131	24,709,495	28,923,474	42,165,777	17,813,476
		MONTH OF JANUARY 2019		YEAR-TO-DATE		
	GEN	2,627,608.79		16,192,339.77		
	VHCL	233,291.93		1,621,135.76		
	TOTAL	<u>2,860,900.72</u>		<u>17,813,475.53</u>		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-18 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	3,619,573	3,960,223	4,107,282	4,420,561	4,637,256
	VHCL	240,493	327,510	279,292	271,800	270,997
	TOTAL	3,860,066	4,287,734	4,386,574	4,692,361	4,908,253
AUG	GEN	3,454,652	4,538,233	4,164,295	3,854,880	4,281,853
	VHCL	274,254	297,725	259,899	239,528	272,837
	TOTAL	3,728,906	4,835,958	4,424,193	4,094,408	4,554,689
SEP	GEN	3,425,276	3,655,989	3,719,386	3,929,182	4,040,970
	VHCL	274,799	281,159	290,050	259,846	285,779
	TOTAL	3,700,075	3,937,148	4,009,436	4,189,027	4,326,749
OCT	GEN	4,074,161	3,833,681	3,972,243	4,172,532	4,260,053
	VHCL	269,796	264,877	252,284	227,754	259,903
	TOTAL	4,343,957	4,098,558	4,224,527	4,400,286	4,519,956
NOV	GEN	3,531,731	3,548,638	3,660,651	4,042,315	4,016,517
	VHCL	269,805	282,819	265,506	241,730	260,394
	TOTAL	3,801,535	3,831,457	3,926,157	4,284,045	4,276,910
DEC	GEN	3,675,198	3,663,731	3,801,861	3,781,785	4,276,926
	VHCL	205,342	216,940	237,807	237,726	246,132
	TOTAL	3,880,540	3,880,671	4,039,668	4,019,511	4,523,058
JAN	GEN	4,780,374	4,756,383	5,047,034	5,258,678	5,138,047
	VHCL	259,968	237,042	237,237	225,221	203,358
	TOTAL	5,040,342	4,993,425	5,284,271	5,483,899	5,341,405
FEB	GEN	3,336,761	3,436,227	3,509,266	3,672,841	
	VHCL	269,702	238,338	271,448	283,025	
	TOTAL	3,606,463	3,674,565	3,780,714	3,955,866	
MAR	GEN	3,446,938	3,515,345	3,533,862	4,047,602	
	VHCL	260,534	217,017	221,665	238,897	
	TOTAL	3,707,472	3,732,362	3,755,527	4,286,499	
APR	GEN	4,147,960	4,361,230	4,496,476	5,024,269	
	VHCL	298,342	308,773	273,974	250,893	
	TOTAL	4,446,302	4,670,002	4,770,450	5,275,161	
MAY	GEN	3,593,903	3,699,680	3,983,193	4,050,442	
	VHCL	291,858	260,531	255,314	290,620	
	TOTAL	3,885,762	3,960,211	4,238,508	4,341,062	
JUN	GEN	3,660,545	3,837,038	4,353,535	4,296,765	
	VHCL	264,396	246,987	274,092	293,367	
	TOTAL	3,924,941	4,084,024	4,627,627	4,590,132	
GRAND TOTALS						
	GEN	44,747,071	46,806,398	48,349,085	50,551,853	30,651,622
	VHCL	3,179,289	3,179,719	3,118,569	3,060,407	1,799,400
	TOTAL	47,926,360	49,986,117	51,467,654	53,612,260	32,451,022

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	5,138,047.09	30,651,621.58
VHCL	203,358.34	1,799,399.95
TOTAL	<u>5,341,405.43</u>	<u>32,451,021.53</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-18 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	1,969	2,505,153	3,088,415	2,710,537
	VHCL	0	221,878	228,216	215,323
	TOTAL	1,969	2,727,031	3,316,631	2,925,859
AUG	GEN	2,193,892	2,242,880	3,111,053	2,755,410
	VHCL	223,543	201,510	191,034	216,095
	TOTAL	2,417,435	2,444,390	3,302,087	2,971,504
SEP	GEN	2,117,943	2,067,783	2,827,679	2,483,031
	VHCL	220,806	217,404	200,363	234,642
	TOTAL	2,338,748	2,285,187	3,028,042	2,717,674
OCT	GEN	2,319,412	2,470,973	5,866,249	2,690,335
	VHCL	234,003	195,987	192,830	198,615
	TOTAL	2,553,415	2,666,960	6,059,079	2,888,950
NOV	GEN	2,025,376	2,260,707	2,969,964	2,466,815
	VHCL	221,591	213,876	204,181	219,019
	TOTAL	2,246,966	2,474,583	3,174,145	2,685,834
DEC	GEN	2,188,652	2,083,697	2,198,071	2,559,533
	VHCL	187,642	188,599	186,893	216,434
	TOTAL	2,376,294	2,272,296	2,384,964	2,775,967
JAN	GEN	2,563,732	2,713,400	3,754,470	3,081,368
	VHCL	200,891	196,884	214,158	193,360
	TOTAL	2,764,623	2,910,284	3,968,628	3,274,728
FEB	GEN	2,003,069	2,019,664	2,249,725	
	VHCL	219,602	218,009	218,653	
	TOTAL	2,222,671	2,237,673	2,468,378	
MAR	GEN	2,123,147	2,484,856	2,525,603	
	VHCL	189,715	172,589	201,669	
	TOTAL	2,312,862	2,657,445	2,727,272	
APR	GEN	2,492,659	3,145,960	3,356,726	
	VHCL	226,963	228,104	211,291	
	TOTAL	2,719,622	3,374,063	3,568,017	
MAY	GEN	2,138,003	2,310,580	2,557,562	
	VHCL	231,484	200,016	222,417	
	TOTAL	2,369,487	2,510,596	2,779,979	
JUN	GEN	2,193,060	3,336,891	2,566,539	
	VHCL	198,147	212,357	239,993	
	TOTAL	2,391,207	3,549,248	2,806,532	
GRAND TOTALS					
	GEN	24,360,913	29,642,544	37,072,057	18,747,030
	VHCL	2,354,387	2,467,212	2,511,698	1,493,488
	TOTAL	26,715,300	32,109,756	39,583,755	20,240,517

MONTH OF JANUARY 2019**YEAR-TO-DATE**

GEN	3,081,368.47	18,747,029.66
VHCL	<u>193,359.62</u>	<u>1,493,487.58</u>
TOTAL	<u>3,274,728.09</u>	<u>20,240,517.24</u>

FY-18 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	1,189,670	1,427,039	1,415,312	1,580,471	1,533,441
	VHCL	97,761	117,674	114,038	95,163	104,331
	TOTAL	1,287,431	1,544,712	1,529,350	1,675,634	1,637,772
AUG	GEN	1,173,784	1,689,681	1,376,192	1,329,658	1,483,587
	VHCL	96,518	117,706	90,126	103,836	102,631
	TOTAL	1,270,302	1,807,387	1,466,319	1,433,494	1,586,218
SEP	GEN	1,133,061	1,257,789	1,331,782	1,366,095	1,408,630
	VHCL	91,412	97,342	101,256	94,854	101,887
	TOTAL	1,224,473	1,355,131	1,433,038	1,460,949	1,510,517
OCT	GEN	1,263,733	1,378,514	1,429,985	1,429,255	1,617,198
	VHCL	95,707	105,082	102,148	96,186	108,404
	TOTAL	1,359,440	1,483,596	1,532,134	1,525,441	1,725,602
NOV	GEN	1,189,412	1,323,041	1,249,320	1,552,192	1,455,621
	VHCL	106,604	109,724	105,628	115,381	109,605
	TOTAL	1,296,016	1,432,765	1,354,948	1,667,574	1,565,226
DEC	GEN	1,181,662	1,305,903	1,300,030	1,260,032	1,588,140
	VHCL	67,785	101,155	84,335	85,253	107,248
	TOTAL	1,249,447	1,407,058	1,384,365	1,345,285	1,695,388
JAN	GEN	1,469,073	1,601,979	1,606,942	1,923,536	1,838,780
	VHCL	94,900	102,589	97,432	93,892	83,217
	TOTAL	1,563,973	1,704,568	1,704,374	2,017,428	1,921,997
FEB	GEN	1,094,951	1,191,411	1,100,905	1,310,350	
	VHCL	114,423	106,732	105,261	101,524	
	TOTAL	1,209,374	1,298,144	1,206,166	1,411,874	
MAR	GEN	1,167,680	1,218,887	1,517,543	1,360,998	
	VHCL	107,672	92,495	85,764	107,773	
	TOTAL	1,275,352	1,311,382	1,603,307	1,468,771	
APR	GEN	1,323,210	1,475,750	1,669,400	1,979,391	
	VHCL	106,605	111,002	119,971	88,779	
	TOTAL	1,429,815	1,586,752	1,789,371	2,068,170	
MAY	GEN	1,186,259	1,489,991	1,396,430	1,468,371	
	VHCL	134,681	105,408	81,943	111,661	
	TOTAL	1,320,940	1,595,399	1,478,373	1,580,032	
JUN	GEN	1,270,136	1,377,780	1,317,091	1,530,397	
	VHCL	95,901	94,767	100,226	114,657	
	TOTAL	1,366,037	1,472,546	1,417,317	1,645,054	
GRAND TOTALS						
	GEN	14,642,632	16,737,765	16,710,933	18,090,745	10,925,396
	VHCL	1,209,969	1,261,674	1,188,127	1,208,960	717,325
	TOTAL	15,852,601	17,999,440	17,899,060	19,299,705	11,642,722

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	1,838,779.67	10,925,396.35
VHCL	83,217.36	717,325.15
TOTAL	<u>1,921,997.03</u>	<u>11,642,721.50</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

FY-18 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	123,583	155,197	149,968	154,780	178,214
	VHCL	10,827	14,786	16,263	23,972	14,270
	TOTAL	134,410	169,983	166,231	178,752	192,484
AUG	GEN	127,096	156,401	133,783	138,483	128,395
	VHCL	14,066	27,477	20,639	12,851	15,319
	TOTAL	141,162	183,878	154,422	151,334	143,714
SEP	GEN	121,360	137,072	125,943	142,641	135,602
	VHCL	18,286	18,931	17,842	11,257	27,482
	TOTAL	139,646	156,003	143,785	153,898	163,083
OCT	GEN	125,892	160,450	132,815	159,189	138,689
	VHCL	13,593	20,374	17,825	16,570	15,434
	TOTAL	139,485	180,824	150,641	175,759	154,123
NOV	GEN	132,013	137,484	133,284	148,487	149,564
	VHCL	12,549	16,698	14,571	17,592	15,641
	TOTAL	144,562	154,182	147,855	166,079	165,205
DEC	GEN	126,151	155,727	139,942	142,901	137,087
	VHCL	12,207	9,929	15,315	15,270	16,018
	TOTAL	138,358	165,656	155,257	158,171	153,105
JAN	GEN	144,707	201,665	159,653	171,957	164,029
	VHCL	12,400	12,195	14,957	20,251	14,177
	TOTAL	157,107	213,859	174,610	192,208	178,205
FEB	GEN	135,458	127,349	129,713	132,510	
	VHCL	13,925	24,470	13,425	19,551	
	TOTAL	149,382	151,818	143,139	152,061	
MAR	GEN	129,864	121,380	134,036	130,853	
	VHCL	14,700	16,385	14,374	22,768	
	TOTAL	144,564	137,765	148,411	153,620	
APR	GEN	149,355	152,878	167,983	166,599	
	VHCL	17,672	15,138	20,671	14,357	
	TOTAL	167,027	168,016	188,653	180,956	
MAY	GEN	138,088	132,158	141,034	133,126	
	VHCL	25,607	22,035	15,752	20,660	
	TOTAL	163,695	154,193	156,786	153,786	
JUN	GEN	134,748	143,383	143,592	149,720	
	VHCL	12,424	15,906	15,840	21,439	
	TOTAL	147,172	159,290	159,432	171,159	
GRAND TOTALS						
	GEN	1,588,316	1,781,144	1,691,747	1,771,245	1,031,579
	VHCL	178,256	214,324	197,474	216,539	118,341
	TOTAL	1,766,571	1,995,468	1,889,221	1,987,784	1,149,920

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	164,028.55	1,031,578.58
VHCL	14,176.93	118,341.10
TOTAL	178,205.48	1,149,919.68

LEVY #1 (1%) - 7/97; EXPIRATION 6/07; RENEWED 7/07, EXPIRATION 6/17; RENEWED 7/16, PERPETUAL
LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26
LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-18 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	99,634	117,209	111,917	110,447	113,986
	VHCL	15,613	9,185	16,347	13,143	17,795
	TOTAL	115,247	126,394	128,264	123,590	131,781
AUG	GEN	96,175	175,957	96,662	100,285	98,330
	VHCL	9,259	11,549	10,784	10,469	13,869
	TOTAL	105,434	187,506	107,446	110,755	112,199
SEP	GEN	92,641	104,617	101,520	101,592	103,813
	VHCL	11,258	11,653	14,330	8,732	13,991
	TOTAL	103,899	116,270	115,850	110,324	117,803
OCT	GEN	106,194	116,684	116,421	132,221	127,017
	VHCL	9,313	13,571	5,861	7,657	15,112
	TOTAL	115,506	130,255	122,282	139,878	142,129
NOV	GEN	108,471	105,089	103,131	116,033	107,731
	VHCL	15,970	9,626	16,602	13,271	9,327
	TOTAL	124,441	114,715	119,733	129,303	117,059
DEC	GEN	117,856	110,290	104,622	109,673	121,414
	VHCL	12,883	11,911	15,247	12,801	13,667
	TOTAL	130,738	122,202	119,870	122,474	135,081
JAN	GEN	142,335	128,732	129,707	143,300	112,208
	VHCL	16,136	21,183	16,727	9,251	7,537
	TOTAL	158,471	149,914	146,433	152,551	119,744
FEB	GEN	103,497	98,730	81,555	109,581	
	VHCL	14,315	16,563	9,258	17,273	
	TOTAL	117,813	115,293	90,813	126,854	
MAR	GEN	103,094	91,713	97,882	93,189	
	VHCL	9,026	15,510	7,717	15,531	
	TOTAL	112,120	107,223	105,599	108,720	
APR	GEN	114,533	114,067	118,720	140,334	
	VHCL	16,197	12,864	13,231	14,705	
	TOTAL	130,730	126,931	131,951	155,038	
MAY	GEN	99,551	115,525	110,687	105,648	
	VHCL	10,457	17,732	8,184	14,608	
	TOTAL	110,008	133,257	118,870	120,257	
JUN	GEN	100,174	106,189	105,369	112,847	
	VHCL	7,440	18,291	13,873	9,307	
	TOTAL	107,614	124,480	119,242	122,155	
GRAND TOTALS	GEN	1,284,155	1,384,803	1,278,192	1,375,151	784,499
	VHCL	147,867	169,638	148,161	146,748	91,297
	TOTAL	1,432,022	1,554,441	1,426,353	1,521,899	875,796

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	112,207.56	784,498.84
VHCL	7,536.83	91,297.47
TOTAL	119,744.39	875,796.31

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92; EXPIRATION 9/02; RENEWED 10/02; EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-18 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	69,916	79,684	86,596	87,862	80,363
	VHCL	11,225	14,146	9,121	9,727	13,609
	TOTAL	81,141	93,830	95,717	97,589	93,972
AUG	GEN	81,313	67,921	71,067	77,317	80,024
	VHCL	11,339	11,924	11,975	12,421	14,405
	TOTAL	92,652	79,844	83,042	89,738	94,429
SEP	GEN	64,029	99,316	70,065	85,816	82,235
	VHCL	12,502	14,074	13,525	10,505	12,447
	TOTAL	76,531	113,390	83,591	96,321	94,681
OCT	GEN	67,591	76,099	78,049	94,972	81,918
	VHCL	12,255	9,329	8,137	15,068	5,950
	TOTAL	79,846	85,427	86,186	110,040	87,868
NOV	GEN	69,510	69,087	89,693	72,202	78,454
	VHCL	12,729	7,753	12,686	11,702	16,493
	TOTAL	82,238	76,840	102,378	83,903	94,946
DEC	GEN	70,187	79,705	66,905	86,555	77,402
	VHCL	8,229	6,465	11,098	9,824	14,908
	TOTAL	78,417	86,170	78,003	96,379	92,310
JAN	GEN	87,183	89,524	89,155	102,948	94,770
	VHCL	11,541	11,386	10,911	11,088	6,642
	TOTAL	98,725	100,910	100,066	114,037	101,412
FEB	GEN	73,348	86,446	73,088	76,455	
	VHCL	7,093	9,440	8,980	10,671	
	TOTAL	80,440	95,886	82,068	87,125	
MAR	GEN	67,649	92,553	77,342	82,739	
	VHCL	12,199	6,831	15,364	9,278	
	TOTAL	79,848	99,384	92,707	92,017	
APR	GEN	94,598	99,403	88,479	95,146	
	VHCL	13,320	11,518	19,070	14,738	
	TOTAL	107,918	110,921	107,549	109,884	
MAY	GEN	66,578	85,011	76,237	85,307	
	VHCL	8,328	9,657	13,103	9,714	
	TOTAL	74,907	94,669	89,340	95,022	
JUN	GEN	86,923	87,027	79,896	81,168	
	VHCL	13,868	17,776	13,346	14,752	
	TOTAL	100,791	104,803	93,243	95,920	
GRAND TOTALS						
	GEN	898,825	1,011,778	946,572	1,028,486	575,166
	VHCL	134,628	130,297	147,316	139,488	84,453
	TOTAL	1,033,453	1,142,075	1,093,888	1,167,974	659,619

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	94,770.24	575,165.67
VHCL	6,641.89	84,452.93
TOTAL	<u>101,412.13</u>	<u>659,618.60</u>

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-18 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	201,910	236,743	203,171	287,165	280,057
	VHCL	19,266	29,758	19,645	19,529	11,110
	TOTAL	221,175	266,501	222,816	306,694	291,167
AUG	GEN	170,895	264,189	151,626	206,539	268,903
	VHCL	23,195	20,052	20,992	21,511	23,004
	TOTAL	194,090	284,241	172,618	228,049	291,907
SEP	GEN	151,480	264,255	165,451	218,785	222,545
	VHCL	20,200	21,604	22,846	22,099	26,422
	TOTAL	171,679	285,859	188,296	240,884	248,967
OCT	GEN	195,279	197,987	168,978	272,843	284,247
	VHCL	27,047	22,734	21,714	18,596	16,078
	TOTAL	222,326	220,721	190,692	291,439	300,325
NOV	GEN	219,861	219,978	135,532	166,112	310,991
	VHCL	17,744	18,387	17,309	18,173	29,193
	TOTAL	237,605	238,365	152,841	184,285	340,184
DEC	GEN	233,974	211,910	187,758	314,462	254,889
	VHCL	12,084	21,241	19,358	9,625	30,528
	TOTAL	246,059	233,151	207,116	324,086	285,417
JAN	GEN	230,792	249,540	250,755	244,437	362,314
	VHCL	29,436	18,681	20,375	18,807	16,888
	TOTAL	260,228	268,221	271,130	263,244	379,202
FEB	GEN	220,499	149,258	257,723	185,489	
	VHCL	22,841	17,659	23,201	23,817	
	TOTAL	243,339	166,917	280,924	209,306	
MAR	GEN	218,685	200,309	231,783	205,643	
	VHCL	20,854	14,313	16,001	21,225	
	TOTAL	239,539	214,622	247,784	226,868	
APR	GEN	310,447	271,747	218,641	297,084	
	VHCL	20,272	21,408	18,691	28,123	
	TOTAL	330,720	293,155	237,332	325,207	
MAY	GEN	207,537	274,773	170,476	406,337	
	VHCL	26,914	30,063	25,254	20,125	
	TOTAL	234,451	304,836	195,730	426,463	
JUN	GEN	172,832	253,486	192,530	225,389	
	VHCL	20,061	19,255	23,987	17,249	
	TOTAL	192,893	272,741	216,516	242,637	
GRAND TOTALS	GEN	2,534,190	2,794,176	2,334,422	3,030,283	1,983,946
	VHCL	259,914	255,154	249,372	238,879	153,222
	TOTAL	<u>2,794,104</u>	<u>3,049,330</u>	<u>2,583,794</u>	<u>3,269,162</u>	<u>2,137,168</u>

	MONTH OF JANUARY 2019	YEAR-TO-DATE
GEN	362,313.65	1,983,945.72
VHCL	16,888.20	153,222.29
TOTAL	<u>379,201.85</u>	<u>2,137,168.01</u>

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17

FY-18 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	2,043,779	3,095,747	3,063,201	4,424,078	3,232,647
	VHCL	256,817	296,623	266,259	295,894	266,991
	TOTAL	2,300,597	3,392,371	3,329,460	4,719,972	3,499,639
AUG	GEN	1,931,946	2,890,333	2,670,627	5,150,623	3,678,921
	VHCL	254,132	306,333	241,237	226,687	257,267
	TOTAL	2,186,078	3,196,666	2,911,863	5,377,310	3,936,188
SEP	GEN	1,902,512	2,393,280	2,307,924	4,190,588	3,049,720
	VHCL	241,780	277,595	259,601	249,479	293,133
	TOTAL	2,144,293	2,670,875	2,567,525	4,440,067	3,342,853
OCT	GEN	2,069,886	2,862,719	3,102,911	13,083,034	3,351,306
	VHCL	256,688	320,849	235,890	242,799	229,173
	TOTAL	2,326,574	3,183,568	3,338,801	13,325,833	3,580,479
NOV	GEN	1,977,162	2,145,196	2,821,240	4,711,160	2,928,239
	VHCL	254,221	266,072	263,141	252,336	279,563
	TOTAL	2,231,382	2,411,268	3,084,381	4,963,497	3,207,802
DEC	GEN	1,637,911	2,585,310	2,221,181	2,561,368	3,083,068
	VHCL	195,847	235,173	221,336	235,977	277,120
	TOTAL	1,833,759	2,820,482	2,442,517	2,797,345	3,360,188
JAN	GEN	2,168,974	2,661,160	2,957,551	5,595,948	3,744,978
	VHCL	232,521	254,477	250,030	302,208	267,775
	TOTAL	2,401,495	2,915,637	3,207,581	5,898,155	4,012,753
FEB	GEN	2,039,677	2,284,493	2,309,621	2,722,850	
	VHCL	248,949	267,778	267,129	257,852	
	TOTAL	2,288,627	2,552,271	2,576,750	2,980,702	
MAR	GEN	1,661,624	2,743,286	3,384,490	3,507,272	
	VHCL	237,127	236,924	210,472	252,154	
	TOTAL	1,898,751	2,980,209	3,594,962	3,759,426	
APR	GEN	1,948,101	2,719,929	4,519,208	5,024,582	
	VHCL	277,171	259,649	279,332	268,027	
	TOTAL	2,225,271	2,979,577	4,798,540	5,292,609	
MAY	GEN	2,066,982	2,316,137	2,616,616	3,166,068	
	VHCL	305,875	306,306	246,627	262,988	
	TOTAL	2,372,857	2,622,443	2,863,242	3,429,056	
JUN	GEN	2,127,463	2,364,688	5,733,998	3,065,238	
	VHCL	272,708	235,273	251,576	302,362	
	TOTAL	2,400,171	2,599,961	5,985,574	3,367,601	
GRAND TOTALS	GEN	23,576,018	31,062,277	37,708,566	57,202,810	23,068,881
	VHCL	3,033,837	3,263,050	2,992,629	3,148,763	1,871,021
	TOTAL	<u>26,609,855</u>	<u>34,325,327</u>	<u>40,701,195</u>	<u>60,351,573</u>	<u>24,939,902</u>

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	3,744,978.19	23,068,880.55
VHCL	267,775.13	1,871,021.49
TOTAL	<u>4,012,753.32</u>	<u>24,939,902.04</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

FY-18 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	159,418	194,265	211,485	218,909	229,529
	VHCL	68,408	83,387	81,805	86,746	76,616
	TOTAL	227,826	277,652	293,290	305,655	306,145
AUG	GEN	155,510	231,828	228,630	198,375	223,598
	VHCL	73,120	91,661	74,273	66,418	85,374
	TOTAL	228,630	323,489	302,903	264,793	308,972
SEP	GEN	145,956	185,716	185,588	209,640	231,117
	VHCL	71,106	89,305	74,389	66,095	86,890
	TOTAL	217,062	275,021	259,977	275,734	318,006
OCT	GEN	163,312	199,073	204,428	211,292	236,054
	VHCL	66,898	80,216	67,618	70,976	76,721
	TOTAL	230,210	279,289	272,046	282,268	312,775
NOV	GEN	149,067	192,823	201,065	201,696	242,564
	VHCL	72,439	86,810	77,249	72,615	72,721
	TOTAL	221,507	279,632	278,314	274,310	315,285
DEC	GEN	168,905	187,598	200,052	203,489	242,258
	VHCL	54,474	72,941	78,036	65,771	76,463
	TOTAL	223,379	260,539	278,088	269,260	318,721
JAN	GEN	191,758	228,694	225,356	239,444	273,639
	VHCL	68,014	72,891	66,083	79,192	79,096
	TOTAL	259,772	301,585	291,438	318,636	352,735
FEB	GEN	175,397	182,456	173,799	192,907	
	VHCL	64,186	89,291	85,844	81,583	
	TOTAL	239,583	271,747	259,644	274,490	
MAR	GEN	186,254	165,029	211,824	195,597	
	VHCL	59,094	76,632	55,186	66,784	
	TOTAL	245,348	241,661	267,010	262,381	
APR	GEN	201,981	239,757	233,661	351,615	
	VHCL	66,913	80,940	83,457	81,069	
	TOTAL	268,894	320,698	317,119	432,684	
MAY	GEN	191,100	194,273	201,123	198,570	
	VHCL	80,498	84,939	73,570	79,394	
	TOTAL	271,598	279,212	274,693	277,964	
JUN	GEN	181,392	198,252	212,385	221,879	
	VHCL	75,778	77,698	78,380	90,145	
	TOTAL	257,170	275,950	290,765	312,024	
GRAND TOTALS	GEN	2,070,051	2,399,764	2,489,396	2,643,411	1,678,760
	VHCL	820,928	986,710	895,890	906,787	553,880
	TOTAL	<u>2,890,979</u>	<u>3,386,474</u>	<u>3,385,287</u>	<u>3,550,199</u>	<u>2,232,639</u>

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	273,639.16	1,678,759.54
VHCL	79,095.53	553,879.63
TOTAL	<u>352,734.69</u>	<u>2,232,639.17</u>

LEVY (1.5%) STX #3 - 10/00 EXPIRES 9/20

CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	1,979,601	2,489,889	2,511,923	3,097,272	2,750,592
	VHCL	200,506	246,714	221,878	228,216	215,323
	TOTAL	2,180,107	2,736,603	2,733,801	3,325,489	2,965,915
AUG	GEN	1,888,510	2,256,435	2,373,630	3,117,182	2,781,844
	VHCL	209,541	223,543	201,510	191,034	216,095
	TOTAL	2,098,051	2,479,978	2,575,140	3,308,216	2,997,939
SEP	GEN	1,858,456	2,145,981	2,119,319	2,831,454	2,494,493
	VHCL	204,616	220,806	217,404	200,363	234,642
	TOTAL	2,063,073	2,366,787	2,336,723	3,031,816	2,729,135
OCT	GEN	2,143,669	2,366,888	2,479,327	5,893,063	2,709,810
	VHCL	207,605	234,003	195,987	192,830	198,616
	TOTAL	2,351,275	2,600,891	2,675,314	6,085,893	2,908,425
NOV	GEN	1,935,635	2,038,358	2,264,778	3,059,694	2,481,686
	VHCL	210,737	221,297	213,876	204,181	219,019
	TOTAL	2,146,371	2,259,655	2,478,654	3,263,875	2,700,705
DEC	GEN	1,867,084	2,200,173	2,117,377	2,250,140	2,615,926
	VHCL	157,959	187,642	188,599	186,893	216,434
	TOTAL	2,025,043	2,387,816	2,305,977	2,437,033	2,832,360
JAN	GEN	2,404,122	2,606,649	2,770,193	3,777,080	3,138,465
	VHCL	198,460	200,891	196,884	214,158	193,360
	TOTAL	2,602,582	2,807,540	2,967,077	3,991,239	3,331,825
FEB	GEN	1,903,231	2,011,964	2,034,402	2,253,000	
	VHCL	207,059	219,602	218,009	218,653	
	TOTAL	2,110,290	2,231,566	2,252,411	2,471,653	
MAR	GEN	1,806,582	2,192,143	2,494,027	2,620,817	
	VHCL	197,230	189,715	172,588	201,669	
	TOTAL	2,003,812	2,381,858	2,666,615	2,822,486	
APR	GEN	2,160,052	2,499,222	3,161,017	3,583,782	
	VHCL	225,046	226,963	228,104	211,291	
	TOTAL	2,385,098	2,726,185	3,389,121	3,795,073	
MAY	GEN	2,009,332	2,181,073	2,313,771	2,575,348	
	VHCL	243,733	231,484	200,016	222,417	
	TOTAL	2,253,065	2,412,557	2,513,787	2,797,765	
JUN	GEN	2,037,477	2,207,009	3,437,973	2,590,258	
	VHCL	213,118	198,147	212,357	239,993	
	TOTAL	2,250,595	2,405,156	3,650,330	2,830,251	
GRAND TOTALS						
	GEN	23,993,752	27,195,785	30,077,736	37,649,091	18,972,816
	VHCL	2,475,610	2,600,807	2,467,211	2,511,698	1,493,488
	TOTAL	26,469,362	29,796,592	32,544,947	40,160,789	20,466,304

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	3,138,465.23	18,972,816.06
VHCL	193,359.63	1,493,487.97
TOTAL	<u>3,331,824.86</u>	<u>20,466,304.03</u>

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-18 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	989,859	1,244,962	1,256,144	1,548,637	1,375,334
	VHCL	100,253	123,357	110,939	114,108	107,661
	TOTAL	1,090,112	1,368,319	1,367,083	1,662,745	1,482,995
AUG	GEN	944,844	1,128,364	1,186,767	1,558,735	1,391,607
	VHCL	104,770	111,771	100,755	95,517	108,047
	TOTAL	1,049,615	1,240,136	1,287,522	1,654,252	1,499,654
SEP	GEN	930,453	1,073,047	1,059,985	1,416,158	1,247,252
	VHCL	102,308	110,403	108,702	100,181	117,321
	TOTAL	1,032,761	1,183,450	1,168,687	1,516,340	1,364,573
OCT	GEN	1,071,839	1,183,778	1,240,371	2,946,563	1,355,356
	VHCL	103,803	117,001	97,993	96,415	99,308
	TOTAL	1,175,642	1,300,779	1,338,365	3,042,978	1,454,664
NOV	GEN	968,567	1,019,199	1,132,408	1,529,852	1,240,842
	VHCL	105,368	110,649	106,938	102,090	109,510
	TOTAL	1,073,936	1,129,848	1,239,346	1,631,942	1,350,352
DEC	GEN	933,551	1,106,472	1,058,698	1,125,072	1,306,698
	VHCL	78,979	93,821	94,300	93,447	108,217
	TOTAL	1,012,530	1,200,293	1,152,997	1,218,519	1,414,915
JAN	GEN	1,202,139	1,303,347	1,385,195	1,888,544	1,569,225
	VHCL	99,230	100,446	98,442	107,079	96,680
	TOTAL	1,301,369	1,403,793	1,483,637	1,995,623	1,665,904
FEB	GEN	951,688	1,006,006	1,017,747	1,126,503	
	VHCL	103,530	109,801	109,004	109,326	
	TOTAL	1,055,217	1,115,807	1,126,751	1,235,829	
MAR	GEN	911,316	1,096,827	1,247,014	1,310,438	
	VHCL	98,615	94,857	86,294	100,834	
	TOTAL	1,009,931	1,191,684	1,333,308	1,411,272	
APR	GEN	1,081,555	1,249,654	1,580,526	1,791,922	
	VHCL	112,523	113,481	114,052	105,646	
	TOTAL	1,194,078	1,363,135	1,694,578	1,897,567	
MAY	GEN	1,006,887	1,090,608	1,157,040	1,287,784	
	VHCL	121,867	115,742	100,008	111,209	
	TOTAL	1,128,754	1,206,350	1,257,048	1,398,993	
JUN	GEN	1,018,911	1,103,693	1,719,103	1,295,129	
	VHCL	106,559	99,074	106,178	119,997	
	TOTAL	1,125,470	1,202,767	1,825,282	1,415,126	
GRAND TOTALS						
	GEN	12,011,610	13,605,958	15,040,999	18,825,336	9,486,313
	VHCL	1,237,805	1,300,403	1,233,606	1,255,849	746,744
	TOTAL	13,249,415	14,906,361	16,274,604	20,081,185	10,233,057

MONTH OF JANUARY 2019

GEN	1,569,224.54
VHCL	96,679.83
TOTAL	<u>1,665,904.37</u>

YEAR-TO-DATE

GEN	9,486,313.33
VHCL	746,743.99
TOTAL	<u>10,233,057.32</u>

LEVY (.25%) 10/93; EXPIRES 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

FY-18 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	452,447	495,029	513,410	552,570	579,657
	VHCL	30,062	40,939	34,911	33,975	33,875
	TOTAL	482,509	535,968	548,322	586,545	613,532
AUG	GEN	431,832	567,280	520,537	481,860	535,232
	VHCL	34,282	37,216	32,487	29,941	34,105
	TOTAL	466,114	604,496	553,024	511,801	569,336
SEP	GEN	428,160	456,999	464,923	491,148	505,121
	VHCL	34,350	35,145	36,256	32,481	35,722
	TOTAL	462,510	492,144	501,180	523,629	540,844
OCT	GEN	509,271	479,326	496,531	521,567	532,507
	VHCL	33,725	33,110	31,536	28,469	32,488
	TOTAL	542,996	512,435	528,066	550,036	564,995
NOV	GEN	441,467	443,580	457,581	505,289	502,065
	VHCL	33,726	35,352	33,188	30,216	32,549
	TOTAL	475,193	478,933	490,770	535,506	534,614
DEC	GEN	459,400	457,967	475,233	472,723	534,605
	VHCL	25,668	27,118	29,726	29,716	30,766
	TOTAL	485,068	485,084	504,959	502,439	565,372
JAN	GEN	597,548	594,549	630,887	657,335	642,246
	VHCL	32,496	29,630	29,655	28,153	25,420
	TOTAL	630,044	624,179	660,541	685,488	667,666
FEB	GEN	417,096	429,528	438,658	459,105	
	VHCL	33,713	29,792	33,931	35,378	
	TOTAL	450,809	459,321	472,589	494,483	
MAR	GEN	430,868	439,583	441,733	505,950	
	VHCL	32,567	27,127	27,708	29,862	
	TOTAL	463,435	466,710	469,441	535,812	
APR	GEN	518,496	544,989	562,059	628,034	
	VHCL	37,293	38,597	34,247	31,362	
	TOTAL	555,789	583,585	596,306	659,395	
MAY	GEN	449,239	462,460	497,899	506,305	
	VHCL	36,482	32,566	31,914	36,328	
	TOTAL	485,721	495,026	529,814	542,633	
JUN	GEN	457,569	479,630	544,192	537,096	
	VHCL	33,050	30,873	34,262	36,671	
	TOTAL	490,619	510,503	578,454	573,767	
GRAND TOTALS						
	GEN	5,593,394	5,850,919	6,043,643	6,318,982	3,831,433
	VHCL	397,411	397,465	389,821	382,551	224,925
	TOTAL	5,990,805	6,248,384	6,433,465	6,701,533	4,056,358

MONTH OF JANUARY 2019**YEAR-TO-DATE**

GEN	642,245.81	3,831,432.85
VHCL	25,419.79	224,924.98
TOTAL	<u>667,665.60</u>	<u>4,056,357.83</u>

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-18 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN	1,979,712	2,489,967	2,512,284	3,097,274	2,750,669
	VHCL	200,506	246,714	221,878	228,216	215,323
	TOTAL	2,180,218	2,736,681	2,734,162	3,325,490	2,965,991
AUG	GEN	1,890,052	2,696,152	2,373,534	3,117,471	2,783,214
	VHCL	209,541	223,543	201,510	191,034	216,095
	TOTAL	2,099,593	2,919,695	2,575,044	3,308,505	2,999,308
SEP	GEN	1,852,211	2,146,093	2,119,965	2,832,316	2,494,503
	VHCL	204,617	220,806	217,404	200,363	234,642
	TOTAL	2,056,827	2,366,898	2,337,368	3,032,679	2,729,146
OCT	GEN	2,114,716	2,367,552	2,480,742	5,893,125	2,710,710
	VHCL	207,605	234,003	195,987	192,830	198,615
	TOTAL	2,322,321	2,601,554	2,676,729	6,085,955	2,909,326
NOV	GEN	1,936,440	2,038,399	2,264,817	3,059,703	2,481,684
	VHCL	210,737	221,591	213,876	204,181	219,019
	TOTAL	2,147,176	2,259,989	2,478,693	3,263,883	2,700,703
DEC	GEN	1,867,097	2,212,943	2,117,394	2,250,144	2,613,463
	VHCL	157,959	187,642	188,599	186,893	216,434
	TOTAL	2,025,055	2,400,585	2,305,993	2,437,037	2,829,897
JAN	GEN	2,396,934	2,606,691	2,770,549	3,777,088	3,138,511
	VHCL	198,460	200,891	196,884	214,158	193,360
	TOTAL	2,595,395	2,807,582	2,967,433	3,991,246	3,331,870
FEB	GEN	1,900,127	2,012,012	2,035,467	2,253,006	
	VHCL	207,059	219,602	218,009	218,653	
	TOTAL	2,107,186	2,231,614	2,253,476	2,471,658	
MAR	GEN	1,816,232	2,193,653	2,494,028	2,620,874	
	VHCL	197,230	189,715	172,589	201,669	
	TOTAL	2,013,461	2,383,368	2,666,617	2,822,543	
APR	GEN	2,152,706	2,499,308	3,161,081	3,583,844	
	VHCL	225,046	226,963	228,104	211,291	
	TOTAL	2,377,752	2,726,271	3,389,185	3,795,135	
MAY	GEN	1,990,994	2,181,216	2,314,082	2,575,568	
	VHCL	243,733	231,484	200,016	222,417	
	TOTAL	2,234,727	2,412,700	2,514,098	2,797,985	
JUN	GEN	2,037,818	2,207,388	3,438,207	2,589,330	
	VHCL	213,118	198,147	212,357	239,993	
	TOTAL	2,250,936	2,405,535	3,650,564	2,829,323	
GRAND TOTALS						
	GEN	23,935,036	27,651,375	30,082,150	37,649,743	18,972,753
	VHCL	2,475,610	2,601,100	2,467,212	2,511,698	1,493,488
	TOTAL	26,410,647	30,252,475	32,549,361	40,161,441	20,466,241

	MONTH OF JANUARY 2019	YEAR-TO-DATE
GEN	3,138,510.80	18,972,752.96
VHCL	193,359.62	1,493,487.58
TOTAL	3,331,870.42	20,466,240.54

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-18 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN		515,434	552,464	567,833
	VHCL		34,911	33,975	33,875
	TOTAL		550,346	586,439	601,707
AUG	GEN		500,728	481,081	528,100
	VHCL		32,487	29,941	34,105
	TOTAL		533,216	511,022	562,204
SEP	GEN		463,653	490,159	499,948
	VHCL		36,256	32,481	35,722
	TOTAL		499,909	522,640	535,670
OCT	GEN		494,028	520,992	527,600
	VHCL		31,536	28,469	32,488
	TOTAL		525,563	549,461	560,088
NOV	GEN		455,635	500,782	495,624
	VHCL		33,188	30,216	32,549
	TOTAL		488,823	530,998	528,174
DEC	GEN		474,597	472,217	523,865
	VHCL		29,726	29,716	30,766
	TOTAL		504,323	501,933	554,632
JAN	GEN		607,306	653,996	632,322
	VHCL		29,655	28,153	25,420
	TOTAL		636,961	682,149	657,742
FEB	GEN	414,268	436,643	458,193	
	VHCL	29,792	33,931	35,378	
	TOTAL	444,061	470,574	493,571	
MAR	GEN	432,387	438,703	458,200	
	VHCL	27,127	27,708	29,862	
	TOTAL	459,514	466,411	488,062	
APR	GEN	542,035	558,257	564,052	
	VHCL	38,597	34,247	31,362	
	TOTAL	580,632	592,504	595,414	
MAY	GEN	451,264	497,834	504,005	
	VHCL	32,566	31,914	36,328	
	TOTAL	483,830	529,748	540,332	
JUN	GEN	472,171	497,841	530,155	
	VHCL	30,873	34,262	36,671	
	TOTAL	503,045	532,103	566,826	
GRAND TOTALS					
	GEN	2,312,125	5,940,659	6,186,297	3,775,292
	VHCL	158,956	389,821	382,551	224,925
	TOTAL	<u>2,471,081</u>	<u>6,330,480</u>	<u>6,568,848</u>	<u>4,000,217</u>

MONTH OF JANUARY 2019

YEAR-TO-DATE

GEN	632,322.18	3,775,292.28
VHCL	<u>25,419.79</u>	<u>224,924.98</u>
TOTAL	<u>657,741.97</u>	<u>4,000,217.26</u>

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-18 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN			44
	VHCL			313
	TOTAL			358
AUG	GEN			405
	VHCL			0
	TOTAL			405
SEP	GEN			187
	VHCL			0
	TOTAL			187
OCT	GEN			49
	VHCL			0
	TOTAL			49
NOV	GEN			630
	VHCL			0
	TOTAL			630
DEC	GEN			42
	VHCL			523
	TOTAL			564
JAN	GEN			817
	VHCL			0
	TOTAL			817
FEB	GEN		23	
	VHCL		0	
	TOTAL		23	
MAR	GEN		15	
	VHCL		0	
	TOTAL		15	
APR	GEN		4	
	VHCL		0	
	TOTAL		4	
MAY	GEN		102	
	VHCL		0	
	TOTAL		102	
JUN	GEN		69	
	VHCL		0	
	TOTAL		69	
GRAND TOTALS				
	GEN		214	2,175
	VHCL		0	836
	TOTAL		0	3,011

	MONTH OF JANUARY 2019	YEAR-TO-DATE
GEN	816.85	2,174.56
VHCL	0.00	835.95
TOTAL	<u>816.85</u>	<u>3,010.51</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-18 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL
JUL	GEN			
	VHCL			
	TOTAL			
AUG	GEN			
	VHCL			
	TOTAL			
SEP	GEN			
	VHCL			
	TOTAL			
OCT	GEN			
	VHCL			
	TOTAL			
NOV	GEN			3,050
	VHCL			0
	TOTAL			3,050
DEC	GEN			675
	VHCL			0
	TOTAL			675
JAN	GEN			582
	VHCL			0
	TOTAL			582
FEB	GEN			
	VHCL			
	TOTAL			
MAR	GEN			
	VHCL			
	TOTAL			
APR	GEN			
	VHCL			
	TOTAL			
MAY	GEN			
	VHCL			
	TOTAL			
JUN	GEN			
	VHCL			
	TOTAL			
GRAND TOTALS	GEN			4,308
	VHCL			0
	TOTAL		0	4,308

	MONTH OF JANUARY 2019	YEAR-TO-DATE
GEN	582.38	4,308.02
VHCL	0.00	0.00
TOTAL	<u>582.38</u>	<u>4,308.02</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION