

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	7,469,788	7,536,867	9,292,031	8,252,116	7,902,687
	VHCL	740,141	665,634	684,649	645,968	721,069
	TOTAL	8,209,929	8,202,501	9,976,680	8,898,083	8,623,756
AUG	GEN	8,084,150	7,120,603	9,352,681	8,350,073	6,895,528
	VHCL	670,629	604,530	573,103	648,284	754,509
	TOTAL	8,754,779	7,725,133	9,925,784	8,998,357	7,650,037
SEP	GEN	6,437,724	6,361,991	8,497,307	7,483,696	7,980,433
	VHCL	662,417	652,211	601,089	703,927	707,388
	TOTAL	7,100,141	7,014,202	9,098,396	8,187,624	8,687,821
OCT	GEN	7,103,617	7,442,268	17,679,479	8,132,194	7,441,147
	VHCL	702,009	587,960	578,490	595,847	676,867
	TOTAL	7,805,626	8,030,228	18,257,969	8,728,041	8,118,013
NOV	GEN	6,115,239	6,796,515	9,179,488	7,453,796	6,673,651
	VHCL	663,600	641,628	612,542	657,057	0
	TOTAL	6,778,839	7,438,144	9,792,030	8,110,854	6,673,651
DEC	GEN	6,638,869	6,352,283	6,750,434	7,853,703	6,670,592
	VHCL	562,927	565,798	560,679	649,302	1,259,296
	TOTAL	7,201,796	6,918,081	7,311,113	8,503,006	7,929,888
JAN	GEN	7,820,097	8,311,706	11,331,223	9,426,290	7,753,005
	VHCL	602,674	590,652	642,475	580,079	657,370
	TOTAL	8,422,771	8,902,358	11,973,698	10,006,369	8,410,375
FEB	GEN	6,036,096	6,106,527	6,759,348	8,128,088	6,236,839
	VHCL	658,806	654,026	655,958	689,557	753,430
	TOTAL	6,694,902	6,760,554	7,415,306	8,817,645	6,990,269
MAR	GEN	6,582,281	7,482,438	7,862,569	7,430,622	6,163,872
	VHCL	569,145	517,766	605,006	583,459	587,669
	TOTAL	7,151,426	8,000,204	8,467,575	8,014,082	6,751,541
APR	GEN	7,496,664	9,483,224	10,751,631	8,261,797	6,503,810
	VHCL	680,889	684,311	633,873	661,902	587,270
	TOTAL	8,177,552	10,167,534	11,385,504	8,923,699	7,091,080
MAY	GEN	6,543,728	6,942,455	7,726,805	9,248,626	6,057,869
	VHCL	694,452	600,047	667,251	698,361	466,525
	TOTAL	7,238,180	7,542,502	8,394,056	9,946,987	6,524,394
JUN	GEN	6,622,682	10,314,745	7,770,828	7,452,376	6,697,207
	VHCL	594,441	637,071	719,980	737,245	623,255
	TOTAL	7,217,123	10,951,816	8,490,807	8,189,621	7,320,462
GRAND TOTALS						
	GEN	82,950,934	90,251,622	112,953,823	97,473,377	82,976,640
	VHCL	7,802,129	7,401,634	7,535,096	7,850,989	7,794,648
	TOTAL	90,753,063	97,653,256	120,488,919	105,324,366	90,771,288

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	6,697,207.34	82,976,639.80
VHCL	623,254.66	7,794,648.08
TOTAL	<u>7,320,462.00</u>	<u>90,771,287.88</u>

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-20 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	2,155,416	2,149,861	3,059,831	2,270,146	2,069,615
	VHCL	255,092	233,000	255,735	230,422	279,619
	TOTAL	2,410,509	2,382,861	3,315,566	2,500,567	2,349,233
AUG	GEN	2,085,729	1,869,767	3,534,217	2,561,625	1,724,168
	VHCL	245,802	212,132	196,367	228,891	266,367
	TOTAL	2,331,531	2,081,899	3,730,584	2,790,516	1,990,534
SEP	GEN	1,682,084	1,625,715	2,896,204	2,145,956	2,082,832
	VHCL	240,894	221,401	212,104	252,974	258,368
	TOTAL	1,922,978	1,847,117	3,108,308	2,398,929	2,341,200
OCT	GEN	2,006,079	2,161,430	8,827,607	2,335,390	1,797,670
	VHCL	267,877	203,448	210,030	203,790	250,288
	TOTAL	2,273,956	2,364,878	9,037,637	2,539,180	2,047,957
NOV	GEN	1,519,579	1,978,860	3,238,478	2,053,229	1,516,155
	VHCL	236,428	227,577	216,989	235,192	0
	TOTAL	1,756,006	2,206,438	3,455,467	2,288,420	1,516,155
DEC	GEN	1,809,302	1,576,674	1,806,356	2,198,385	1,581,277
	VHCL	206,657	200,537	201,675	236,576	427,544
	TOTAL	2,015,960	1,777,212	2,008,031	2,434,961	2,008,821
JAN	GEN	1,879,510	2,078,968	3,846,933	2,627,609	1,529,604
	VHCL	217,728	210,974	254,316	233,292	231,356
	TOTAL	2,097,238	2,289,942	4,101,249	2,860,901	1,760,960
FEB	GEN	1,601,573	1,630,711	1,907,774	2,394,805	1,562,585
	VHCL	240,250	235,987	226,747	242,357	293,744
	TOTAL	1,841,823	1,866,698	2,134,521	2,637,162	1,856,329
MAR	GEN	1,910,831	2,352,936	2,431,346	2,187,670	1,535,622
	VHCL	209,876	178,383	213,003	214,074	213,107
	TOTAL	2,120,707	2,531,319	2,644,349	2,401,744	1,748,729
APR	GEN	1,920,330	3,125,609	3,545,268	2,224,939	1,602,610
	VHCL	228,741	242,410	233,814	235,481	204,605
	TOTAL	2,149,071	3,368,019	3,779,082	2,460,420	1,807,215
MAY	GEN	1,645,297	1,844,096	2,209,594	3,065,577	1,520,494
	VHCL	258,082	213,811	228,850	257,893	172,815
	TOTAL	1,903,379	2,057,907	2,438,444	3,323,470	1,693,309
JUN	GEN	1,679,287	3,928,548	2,149,931	1,975,561	1,541,605
	VHCL	207,050	220,638	262,608	259,103	225,660
	TOTAL	1,886,337	4,149,185	2,412,540	2,234,665	1,767,265
GRAND TOTALS						
	GEN	21,895,017	26,323,175	39,453,540	28,040,892	20,064,236
	VHCL	2,814,478	2,600,298	2,712,237	2,830,044	2,823,472
	TOTAL	24,709,495	28,923,474	42,165,777	30,870,937	22,887,708

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	1,541,605.15	20,064,236.25
VHCL	225,659.74	2,823,471.51
TOTAL	<u>1,767,264.89</u>	<u>22,887,707.76</u>

FY-20 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	3,960,223	4,107,282	4,420,561	4,637,256	4,567,400
	VHCL	327,510	279,292	271,800	270,997	256,299
	TOTAL	4,287,734	4,386,574	4,692,361	4,908,253	4,823,698
AUG	GEN	4,538,233	4,164,295	3,854,880	4,281,853	4,118,175
	VHCL	297,725	259,899	239,528	272,837	295,900
	TOTAL	4,835,958	4,424,193	4,094,408	4,554,689	4,414,075
SEP	GEN	3,655,989	3,719,386	3,929,182	4,040,970	4,593,074
	VHCL	281,159	290,050	259,846	285,779	275,192
	TOTAL	3,937,148	4,009,436	4,189,027	4,326,749	4,868,266
OCT	GEN	3,833,681	3,972,243	4,172,532	4,260,053	4,151,644
	VHCL	264,877	252,284	227,754	259,903	270,626
	TOTAL	4,098,558	4,224,527	4,400,286	4,519,956	4,422,270
NOV	GEN	3,548,638	3,660,651	4,042,315	4,016,517	3,786,942
	VHCL	282,819	265,506	241,730	260,394	0
	TOTAL	3,831,457	3,926,157	4,284,045	4,276,910	3,786,942
DEC	GEN	3,663,731	3,801,861	3,781,785	4,276,926	4,222,355
	VHCL	216,940	237,807	237,726	246,132	535,428
	TOTAL	3,880,671	4,039,668	4,019,511	4,523,058	4,757,784
JAN	GEN	4,756,383	5,047,034	5,258,678	5,138,047	5,216,846
	VHCL	237,042	237,237	225,221	203,358	266,614
	TOTAL	4,993,425	5,284,271	5,483,899	5,341,405	5,483,461
FEB	GEN	3,436,227	3,509,266	3,672,841	3,495,972	3,567,109
	VHCL	238,338	271,448	283,025	275,890	276,011
	TOTAL	3,674,565	3,780,714	3,955,866	3,771,862	3,843,120
MAR	GEN	3,515,345	3,533,862	4,047,602	3,782,031	3,455,909
	VHCL	217,017	221,665	238,897	227,624	237,468
	TOTAL	3,732,362	3,755,527	4,286,499	4,009,655	3,693,376
APR	GEN	4,361,230	4,496,476	5,024,269	4,503,952	3,698,798
	VHCL	308,773	273,974	250,893	263,566	240,672
	TOTAL	4,670,002	4,770,450	5,275,161	4,767,517	3,939,471
MAY	GEN	3,699,680	3,983,193	4,050,442	3,957,307	3,374,367
	VHCL	260,531	255,314	290,620	266,093	168,395
	TOTAL	3,960,211	4,238,508	4,341,062	4,223,400	3,542,762
JUN	GEN	3,837,038	4,353,535	4,296,765	4,006,798	4,119,652
	VHCL	246,987	274,092	293,367	301,522	236,588
	TOTAL	4,084,024	4,627,627	4,590,132	4,308,320	4,356,240
GRAND TOTALS	GEN	46,806,398	48,349,085	50,551,853	50,397,682	48,872,271
	VHCL	3,179,719	3,118,569	3,060,407	3,134,095	3,059,194
	TOTAL	49,986,117	51,467,654	53,612,260	53,531,776	51,931,465
MONTH OF JUNE 2020		YEAR-TO-DATE				
	GEN	4,119,652.42	48,872,270.80			
	VHCL	236,588.03	3,059,194.16			
	TOTAL	4,356,240.45	51,931,464.96			

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26
LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	1,969	2,505,153	3,088,415	2,710,537	2,599,993
	VHCL	0	221,878	228,216	215,323	240,356
	TOTAL	1,969	2,727,031	3,316,631	2,925,859	2,840,350
AUG	GEN	2,193,892	2,242,880	3,111,053	2,755,410	2,261,152
	VHCL	223,543	201,510	191,034	216,095	251,503
	TOTAL	2,417,435	2,444,390	3,302,087	2,971,504	2,512,655
SEP	GEN	2,117,943	2,067,783	2,827,679	2,483,031	2,611,977
	VHCL	220,806	217,404	200,363	234,642	235,796
	TOTAL	2,338,748	2,285,187	3,028,042	2,717,674	2,847,773
OCT	GEN	2,319,412	2,470,973	5,866,249	2,690,335	2,375,793
	VHCL	234,003	195,987	192,830	198,615	225,622
	TOTAL	2,553,415	2,666,960	6,059,079	2,888,950	2,601,415
NOV	GEN	2,025,376	2,260,707	2,969,964	2,466,815	2,197,966
	VHCL	221,591	213,876	204,181	219,019	0
	TOTAL	2,246,966	2,474,583	3,174,145	2,685,834	2,197,966
DEC	GEN	2,188,652	2,083,697	2,198,071	2,559,533	2,208,474
	VHCL	187,642	188,599	186,893	216,434	419,765
	TOTAL	2,376,294	2,272,296	2,384,964	2,775,967	2,628,239
JAN	GEN	2,563,732	2,713,400	3,754,470	3,081,368	2,574,968
	VHCL	200,891	196,884	214,158	193,360	219,123
	TOTAL	2,764,623	2,910,284	3,968,628	3,274,728	2,794,091
FEB	GEN	2,003,069	2,019,664	2,249,725	2,516,311	2,063,878
	VHCL	219,602	218,009	218,653	229,852	251,143
	TOTAL	2,222,671	2,237,673	2,468,378	2,746,164	2,315,022
MAR	GEN	2,123,147	2,484,856	2,525,603	2,438,796	1,987,193
	VHCL	189,715	172,589	201,669	194,486	195,890
	TOTAL	2,312,862	2,657,445	2,727,272	2,633,283	2,183,083
APR	GEN	2,492,659	3,145,960	3,356,726	2,713,309	2,173,386
	VHCL	226,963	228,104	211,291	220,634	195,757
	TOTAL	2,719,622	3,374,063	3,568,017	2,933,942	2,369,143
MAY	GEN	2,138,003	2,310,580	2,557,562	2,875,845	2,047,736
	VHCL	231,484	200,016	222,417	232,787	155,508
	TOTAL	2,369,487	2,510,596	2,779,979	3,108,632	2,203,244
JUN	GEN	2,193,060	3,336,891	2,566,539	2,464,647	2,224,128
	VHCL	198,147	212,357	239,993	245,748	207,752
	TOTAL	2,391,207	3,549,248	2,806,532	2,710,395	2,431,880
GRAND TOTALS						
	GEN	24,360,913	29,642,544	37,072,057	31,755,938	27,326,645
	VHCL	2,354,387	2,467,212	2,511,698	2,616,996	2,598,215
	TOTAL	26,715,300	32,109,756	39,583,755	34,372,933	29,924,861

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	2,224,128.07	27,326,645.07
VHCL	207,751.52	2,598,215.48
TOTAL	<u>2,431,879.59</u>	<u>29,924,860.55</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-20 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	1,427,039	1,415,312	1,580,471	1,533,441	1,691,407
	VHCL	117,674	114,038	95,163	104,331	126,897
	TOTAL	1,544,712	1,529,350	1,675,634	1,637,772	1,818,304
AUG	GEN	1,689,681	1,376,192	1,329,658	1,483,587	1,537,791
	VHCL	117,706	90,126	103,836	102,631	156,172
	TOTAL	1,807,387	1,466,319	1,433,494	1,586,218	1,693,963
SEP	GEN	1,257,789	1,331,782	1,366,095	1,408,630	1,693,260
	VHCL	97,342	101,256	94,854	101,887	112,957
	TOTAL	1,355,131	1,433,038	1,460,949	1,510,517	1,806,217
OCT	GEN	1,378,514	1,429,985	1,429,255	1,617,198	1,539,790
	VHCL	105,082	102,148	96,186	108,404	114,383
	TOTAL	1,483,596	1,532,134	1,525,441	1,725,602	1,654,173
NOV	GEN	1,323,041	1,249,320	1,552,192	1,455,621	1,523,832
	VHCL	109,724	105,628	115,381	109,605	0
	TOTAL	1,432,765	1,354,948	1,667,574	1,565,226	1,523,832
DEC	GEN	1,305,903	1,300,030	1,260,032	1,588,140	1,385,399
	VHCL	101,155	84,335	85,253	107,248	229,248
	TOTAL	1,407,058	1,384,365	1,345,285	1,695,388	1,614,648
JAN	GEN	1,601,979	1,606,942	1,923,536	1,838,780	1,718,872
	VHCL	102,589	97,432	93,892	83,217	123,004
	TOTAL	1,704,568	1,704,374	2,017,428	1,921,997	1,841,876
FEB	GEN	1,191,411	1,100,905	1,310,350	1,396,712	1,308,929
	VHCL	106,732	105,261	101,524	118,310	107,614
	TOTAL	1,298,144	1,206,166	1,411,874	1,515,022	1,416,543
MAR	GEN	1,218,887	1,517,543	1,360,998	1,401,272	1,270,931
	VHCL	92,495	85,764	107,773	90,057	92,468
	TOTAL	1,311,382	1,603,307	1,468,771	1,491,329	1,363,399
APR	GEN	1,475,750	1,669,400	1,979,391	1,712,615	1,447,408
	VHCL	111,002	119,971	88,779	111,494	96,117
	TOTAL	1,586,752	1,789,371	2,068,170	1,824,110	1,543,525
MAY	GEN	1,489,991	1,396,430	1,468,371	1,489,893	1,481,209
	VHCL	105,408	81,943	111,661	116,010	80,531
	TOTAL	1,595,399	1,478,373	1,580,032	1,605,903	1,561,740
JUN	GEN	1,377,780	1,317,091	1,530,397	1,347,289	1,475,818
	VHCL	94,767	100,226	114,657	127,914	109,875
	TOTAL	1,472,546	1,417,317	1,645,054	1,475,203	1,585,693
GRAND TOTALS						
	GEN	16,737,765	16,710,933	18,090,745	18,273,178	18,074,647
	VHCL	1,261,674	1,188,127	1,208,960	1,281,111	1,349,266
	TOTAL	<u>17,999,440</u>	<u>17,899,060</u>	<u>19,299,705</u>	<u>19,554,289</u>	<u>19,423,913</u>

MONTH OF JUNE 2020

YEAR-TO-DATE

GEN	1,475,818.34	18,074,646.65
VHCL	<u>109,874.97</u>	<u>1,349,266.48</u>
TOTAL	<u>1,585,693.31</u>	<u>19,423,913.13</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

PREPARED BY CPSB SALES TAX, 7/7/2020

FY-20 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	155,197	149,968	154,780	178,214	140,221
	VHCL	14,786	16,263	23,972	14,270	18,583
	TOTAL	169,983	166,231	178,752	192,484	158,804
AUG	GEN	156,401	133,783	138,483	128,395	147,070
	VHCL	27,477	20,639	12,851	15,319	20,726
	TOTAL	183,878	154,422	151,334	143,714	167,796
SEP	GEN	137,072	125,943	142,641	135,602	150,506
	VHCL	18,931	17,842	11,257	27,482	16,304
	TOTAL	156,003	143,785	153,898	163,083	166,809
OCT	GEN	160,450	132,815	159,189	138,689	137,803
	VHCL	20,374	17,825	16,570	15,434	19,229
	TOTAL	180,824	150,641	175,759	154,123	157,032
NOV	GEN	137,484	133,284	148,487	149,564	155,438
	VHCL	16,698	14,571	17,592	15,641	0
	TOTAL	154,182	147,855	166,079	165,205	155,438
DEC	GEN	155,727	139,942	142,901	137,087	152,422
	VHCL	9,929	15,315	15,270	16,018	36,802
	TOTAL	165,656	155,257	158,171	153,105	189,224
JAN	GEN	201,665	159,653	171,957	164,029	189,579
	VHCL	12,195	14,957	20,251	14,177	16,807
	TOTAL	213,859	174,610	192,208	178,205	206,386
FEB	GEN	127,349	129,713	132,510	130,555	143,095
	VHCL	24,470	13,425	19,551	18,632	22,053
	TOTAL	151,818	143,139	152,061	149,186	165,148
MAR	GEN	121,380	134,036	130,853	113,883	147,839
	VHCL	16,385	14,374	22,768	18,480	12,421
	TOTAL	137,765	148,411	153,620	132,363	160,260
APR	GEN	152,878	167,983	166,599	154,346	161,588
	VHCL	15,138	20,671	14,357	21,946	15,716
	TOTAL	168,016	188,653	180,956	176,292	177,304
MAY	GEN	132,158	141,034	133,126	138,869	151,926
	VHCL	22,035	15,752	20,660	22,762	14,822
	TOTAL	154,193	156,786	153,786	161,630	166,748
JUN	GEN	143,383	143,592	149,720	140,000	175,044
	VHCL	15,906	15,840	21,439	13,928	18,525
	TOTAL	159,290	159,432	171,159	153,928	193,569
GRAND TOTALS						
	GEN	1,781,144	1,691,747	1,771,245	1,709,231	1,852,531
	VHCL	214,324	197,474	216,539	214,088	211,988
	TOTAL	<u>1,995,468</u>	<u>1,889,221</u>	<u>1,987,784</u>	<u>1,923,319</u>	<u>2,064,519</u>

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	175,044.26	1,852,531.32
VHCL	<u>18,524.92</u>	<u>211,987.69</u>
TOTAL	<u>193,569.18</u>	<u>2,064,519.01</u>

LEVY #1 (1%) - 7/97; EXPIRATION 6/07; RENEWED 7/07; EXPIRATION 6/17; RENEWED 7/16, PERPETUAL
 LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06; EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26
 LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-20 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	117,209	111,917	110,447	113,986	119,419
	VHCL	9,185	16,347	13,143	17,795	10,257
	TOTAL	126,394	128,264	123,590	131,781	129,676
AUG	GEN	175,957	96,662	100,285	98,330	106,475
	VHCL	11,549	10,784	10,469	13,869	17,129
	TOTAL	187,506	107,446	110,755	112,199	123,604
SEP	GEN	104,617	101,520	101,592	103,813	109,639
	VHCL	11,653	14,330	8,732	13,991	13,666
	TOTAL	116,270	115,850	110,324	117,803	123,305
OCT	GEN	116,684	116,421	132,221	127,017	112,723
	VHCL	13,571	5,861	7,657	15,112	8,370
	TOTAL	130,255	122,282	139,878	142,129	121,092
NOV	GEN	105,089	103,131	116,033	107,731	107,164
	VHCL	9,626	16,602	13,271	9,327	0
	TOTAL	114,715	119,733	129,303	117,059	107,164
DEC	GEN	110,290	104,622	109,673	121,414	112,915
	VHCL	11,911	15,247	12,801	13,667	24,484
	TOTAL	122,202	119,870	122,474	135,081	137,400
JAN	GEN	128,732	129,707	143,300	112,208	133,174
	VHCL	21,183	16,727	9,251	7,537	14,455
	TOTAL	149,914	146,433	152,551	119,744	147,629
FEB	GEN	98,730	81,555	109,581	121,910	101,586
	VHCL	16,563	9,258	17,273	13,844	14,948
	TOTAL	115,293	90,813	126,854	135,754	116,533
MAR	GEN	91,713	97,882	93,189	95,086	95,991
	VHCL	15,510	7,717	15,531	11,708	12,540
	TOTAL	107,223	105,599	108,720	106,794	108,531
APR	GEN	114,067	118,720	140,334	129,526	121,893
	VHCL	12,864	13,231	14,705	19,392	17,980
	TOTAL	126,931	131,951	155,038	148,918	139,874
MAY	GEN	115,525	110,687	105,648	110,815	114,887
	VHCL	17,732	8,184	14,608	19,379	10,829
	TOTAL	133,257	118,870	120,257	130,194	125,716
JUN	GEN	106,189	105,369	112,847	120,938	112,961
	VHCL	18,291	13,873	9,307	23,594	14,329
	TOTAL	124,480	119,242	122,155	144,532	127,291
GRAND TOTALS						
	GEN	1,384,803	1,278,192	1,375,151	1,362,774	1,348,827
	VHCL	169,638	148,161	146,748	179,215	158,988
	TOTAL	<u>1,554,441</u>	<u>1,426,353</u>	<u>1,521,899</u>	<u>1,541,989</u>	<u>1,507,815</u>
MONTH OF JUNE 2020		YEAR-TO-DATE				
	GEN	112,961.43	1,348,826.99			
	VHCL	14,329.18	158,987.68			
	TOTAL	<u>127,290.61</u>	<u>1,507,814.67</u>			

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92; EXPIRATION 9/02; RENEWED 10/02; EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-20 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	79,684	86,596	87,862	80,363	82,963
	VHCL	14,146	9,121	9,727	13,609	10,048
	TOTAL	93,830	95,717	97,589	93,972	93,011
AUG	GEN	67,921	71,067	77,317	80,024	81,781
	VHCL	11,924	11,975	12,421	14,405	8,525
	TOTAL	79,844	83,042	89,738	94,429	90,306
SEP	GEN	99,316	70,065	85,816	82,235	77,304
	VHCL	14,074	13,525	10,505	12,447	14,675
	TOTAL	113,390	83,591	96,321	94,681	91,979
OCT	GEN	76,099	78,049	94,972	81,918	84,413
	VHCL	9,329	8,137	15,068	5,950	7,342
	TOTAL	85,427	86,186	110,040	87,868	91,756
NOV	GEN	69,087	89,693	72,202	78,454	78,140
	VHCL	7,753	12,686	11,702	16,493	0
	TOTAL	76,840	102,378	83,903	94,946	78,140
DEC	GEN	79,705	66,905	86,555	77,402	78,912
	VHCL	6,465	11,098	9,824	14,908	22,602
	TOTAL	86,170	78,003	96,379	92,310	101,515
JAN	GEN	89,524	89,155	102,948	94,770	90,872
	VHCL	11,386	10,911	11,088	6,642	14,751
	TOTAL	100,910	100,066	114,037	101,412	105,623
FEB	GEN	86,446	73,088	76,455	78,717	77,206
	VHCL	9,440	8,980	10,671	24,039	4,505
	TOTAL	95,886	82,068	87,125	102,755	81,711
MAR	GEN	92,553	77,342	82,739	69,925	62,852
	VHCL	6,831	15,364	9,278	13,955	12,758
	TOTAL	99,384	92,707	92,017	83,881	75,610
APR	GEN	99,403	88,479	95,146	94,263	84,437
	VHCL	11,518	19,070	14,738	11,408	15,801
	TOTAL	110,921	107,549	109,884	105,672	100,238
MAY	GEN	85,011	76,237	85,307	89,065	76,988
	VHCL	9,657	13,103	9,714	10,394	12,016
	TOTAL	94,669	89,340	95,022	99,459	89,004
JUN	GEN	87,027	79,896	81,168	80,577	81,549
	VHCL	17,776	13,346	14,752	11,387	11,053
	TOTAL	104,803	93,243	95,920	91,964	92,602
GRAND TOTALS						
	GEN	1,011,778	946,572	1,028,486	987,713	957,418
	VHCL	130,297	147,316	139,488	155,636	134,076
	TOTAL	<u>1,142,075</u>	<u>1,093,888</u>	<u>1,167,974</u>	<u>1,143,349</u>	<u>1,091,494</u>
MONTH OF JUNE 2020		YEAR-TO-DATE				
	GEN	81,549.10	957,417.83			
	VHCL	11,052.84	134,076.22			
	TOTAL	<u>92,601.94</u>	<u>1,091,494.05</u>			

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-20 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	236,743	203,171	287,165	280,057	264,793
	VHCL	29,758	19,645	19,529	11,110	16,502
	TOTAL	266,501	222,816	306,694	291,167	281,295
AUG	GEN	264,189	151,626	206,539	268,903	229,569
	VHCL	20,052	20,992	21,511	23,004	18,779
	TOTAL	284,241	172,618	228,049	291,907	248,348
SEP	GEN	264,255	165,451	218,785	222,545	204,683
	VHCL	21,604	22,846	22,099	26,422	30,263
	TOTAL	285,859	188,296	240,884	248,967	234,946
OCT	GEN	197,987	168,978	272,843	284,247	117,917
	VHCL	22,734	21,714	18,596	16,078	14,786
	TOTAL	220,721	190,692	291,439	300,325	132,703
NOV	GEN	219,978	135,532	166,112	310,991	474,269
	VHCL	18,387	17,309	18,173	29,193	0
	TOTAL	238,365	152,841	184,285	340,184	474,269
DEC	GEN	211,910	187,758	314,462	254,889	253,600
	VHCL	21,241	19,358	9,625	30,528	45,561
	TOTAL	233,151	207,116	324,086	285,417	299,161
JAN	GEN	249,540	250,755	244,437	362,314	262,703
	VHCL	18,681	20,375	18,807	16,888	13,931
	TOTAL	268,221	271,130	263,244	379,202	276,634
FEB	GEN	149,258	257,723	185,489	255,124	207,049
	VHCL	17,659	23,201	23,817	23,331	26,385
	TOTAL	166,917	280,924	209,306	278,455	233,434
MAR	GEN	200,309	231,783	205,643	237,667	177,929
	VHCL	14,313	16,001	21,225	18,042	16,733
	TOTAL	214,622	247,784	226,868	255,709	194,662
APR	GEN	271,747	218,641	297,084	291,355	244,354
	VHCL	21,408	18,691	28,123	19,584	20,193
	TOTAL	293,155	237,332	325,207	310,939	264,547
MAY	GEN	274,773	170,476	406,337	252,007	181,641
	VHCL	30,063	25,254	20,125	17,504	16,464
	TOTAL	304,836	195,730	426,463	269,511	198,104
JUN	GEN	253,486	192,530	225,389	232,232	182,222
	VHCL	19,255	23,987	17,249	26,829	21,237
	TOTAL	272,741	216,516	242,637	259,061	203,460
GRAND TOTALS	GEN	2,794,176	2,334,422	3,030,283	3,252,330	2,800,729
	VHCL	255,154	249,372	238,879	258,513	240,834
	TOTAL	3,049,330	2,583,794	3,269,162	3,510,842	3,041,563

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	182,222.25	2,800,729.01
VHCL	21,237.35	240,834.33
TOTAL	<u>203,459.60</u>	<u>3,041,563.34</u>

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

FY-20 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	3,095,747	3,063,201	4,424,078	3,232,647	2,797,964
	VHCL	296,623	266,259	295,894	266,991	334,797
	TOTAL	3,392,371	3,329,460	4,719,972	3,499,639	3,132,761
AUG	GEN	2,890,333	2,670,627	5,150,623	3,678,921	2,253,565
	VHCL	306,333	241,237	226,687	257,267	306,364
	TOTAL	3,196,666	2,911,863	5,377,310	3,936,188	2,559,929
SEP	GEN	2,393,280	2,307,924	4,190,588	3,049,720	2,816,340
	VHCL	277,595	259,601	249,479	293,133	290,867
	TOTAL	2,670,875	2,567,525	4,440,067	3,342,853	3,107,206
OCT	GEN	2,862,719	3,102,911	13,083,034	3,351,306	2,546,310
	VHCL	320,849	235,890	242,799	229,173	291,105
	TOTAL	3,183,568	3,338,801	13,325,833	3,580,479	2,837,415
NOV	GEN	2,145,196	2,821,240	4,711,160	2,928,239	2,121,632
	VHCL	266,072	263,141	252,336	279,563	0
	TOTAL	2,411,268	3,084,381	4,963,497	3,207,802	2,121,632
DEC	GEN	2,585,310	2,221,181	2,561,368	3,083,068	2,215,316
	VHCL	235,173	221,336	235,977	277,120	499,711
	TOTAL	2,820,482	2,442,517	2,797,345	3,360,188	2,715,026
JAN	GEN	2,661,160	2,957,551	5,595,948	3,744,978	2,101,677
	VHCL	254,477	250,030	302,208	267,775	268,098
	TOTAL	2,915,637	3,207,581	5,898,155	4,012,753	2,369,775
FEB	GEN	2,284,493	2,309,621	2,722,850	3,435,333	2,193,913
	VHCL	267,778	267,129	257,852	275,278	345,012
	TOTAL	2,552,271	2,576,750	2,980,702	3,710,610	2,538,925
MAR	GEN	2,743,286	3,384,490	3,507,272	3,136,176	2,167,391
	VHCL	236,924	210,472	252,154	252,718	238,245
	TOTAL	2,980,209	3,594,962	3,759,426	3,388,895	2,405,637
APR	GEN	2,719,929	4,519,208	5,024,582	3,141,600	2,262,131
	VHCL	259,649	279,332	268,027	267,405	237,223
	TOTAL	2,979,577	4,798,540	5,292,609	3,409,004	2,499,354
MAY	GEN	2,316,137	2,616,616	3,166,068	4,743,566	2,109,165
	VHCL	306,306	246,627	262,988	296,211	194,372
	TOTAL	2,622,443	2,863,242	3,429,056	5,039,778	2,303,537
JUN	GEN	2,364,688	5,733,998	3,065,238	3,021,630	2,132,919
	VHCL	235,273	251,576	302,362	301,728	255,098
	TOTAL	2,599,961	5,985,574	3,367,601	3,323,359	2,388,017
GRAND TOTALS						
	GEN	31,062,277	37,708,566	57,202,810	40,547,186	27,718,324
	VHCL	3,263,050	2,992,629	3,148,763	3,264,362	3,260,892
	TOTAL	34,325,327	40,701,195	60,351,573	43,811,548	30,979,215

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	2,132,918.77	27,718,323.60
VHCL	255,097.82	3,260,891.76
TOTAL	<u>2,388,016.59</u>	<u>30,979,215.36</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	194,265	211,485	218,909	229,529	246,801
	VHCL	83,387	81,805	86,746	76,616	80,932
	TOTAL	277,652	293,290	305,655	306,145	327,733
AUG	GEN	231,828	228,630	198,375	223,598	246,993
	VHCL	91,661	74,273	66,418	85,374	91,352
	TOTAL	323,489	302,903	264,793	308,972	338,345
SEP	GEN	185,716	185,588	209,640	231,117	267,996
	VHCL	89,305	74,389	66,095	86,890	94,737
	TOTAL	275,021	259,977	275,734	318,006	362,733
OCT	GEN	199,073	204,428	211,292	236,054	267,377
	VHCL	80,216	67,618	70,976	76,721	79,708
	TOTAL	279,289	272,046	282,268	312,775	347,085
NOV	GEN	192,823	201,065	201,696	242,564	252,448
	VHCL	86,810	77,249	72,615	72,721	0
	TOTAL	279,632	278,314	274,310	315,285	252,448
DEC	GEN	187,598	200,052	203,489	242,258	260,588
	VHCL	72,941	78,036	65,771	76,463	138,192
	TOTAL	260,539	278,088	269,260	318,721	398,780
JAN	GEN	228,694	225,356	239,444	273,639	305,072
	VHCL	72,891	66,083	79,192	79,096	77,360
	TOTAL	301,585	291,438	318,636	352,735	382,433
FEB	GEN	182,456	173,799	192,907	230,676	250,590
	VHCL	89,291	85,844	81,583	85,282	93,412
	TOTAL	271,747	259,644	274,490	315,958	344,002
MAR	GEN	165,029	211,824	195,597	219,591	231,535
	VHCL	76,632	55,186	66,784	66,266	78,887
	TOTAL	241,661	267,010	262,381	285,857	310,422
APR	GEN	239,757	233,661	351,615	263,991	252,384
	VHCL	80,940	83,457	81,069	84,675	68,495
	TOTAL	320,698	317,119	432,684	348,666	320,879
MAY	GEN	194,273	201,123	198,570	255,971	302,780
	VHCL	84,939	73,570	79,394	89,115	64,110
	TOTAL	279,212	274,693	277,964	345,086	366,890
JUN	GEN	198,252	212,385	221,879	257,628	302,400
	VHCL	77,698	78,380	90,145	83,784	81,154
	TOTAL	275,950	290,765	312,024	341,412	383,554
GRAND TOTALS						
	GEN	2,399,764	2,489,396	2,643,411	2,906,617	3,186,964
	VHCL	986,710	895,890	906,787	963,001	948,340
	TOTAL	<u>3,386,474</u>	<u>3,385,287</u>	<u>3,550,199</u>	<u>3,869,618</u>	<u>4,135,304</u>
MONTH OF JUNE 2020		YEAR-TO-DATE				
	GEN	302,399.59	3,186,964.15			
	VHCL	81,154.47	948,339.82			
	TOTAL	<u>383,554.06</u>	<u>4,135,303.97</u>			

LEVY (1.5%) STX #3 - 10/00 EXPIRES 9/20

CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	2,489,889	2,511,923	3,097,272	2,750,592	2,616,527
	VHCL	246,714	221,878	228,216	215,323	240,356
	TOTAL	2,736,603	2,733,801	3,325,489	2,965,915	2,856,884
AUG	GEN	2,256,435	2,373,630	3,117,182	2,781,844	2,283,650
	VHCL	223,543	201,510	191,034	216,095	251,503
	TOTAL	2,479,978	2,575,140	3,308,216	2,997,939	2,535,153
SEP	GEN	2,145,981	2,119,319	2,831,454	2,494,493	2,623,573
	VHCL	220,806	217,404	200,363	234,642	235,796
	TOTAL	2,366,787	2,336,723	3,031,816	2,729,135	2,859,369
OCT	GEN	2,366,888	2,479,327	5,893,063	2,709,810	2,374,259
	VHCL	234,003	195,987	192,830	198,616	225,622
	TOTAL	2,600,891	2,675,314	6,085,893	2,908,425	2,599,881
NOV	GEN	2,038,358	2,264,778	3,059,694	2,481,686	2,205,983
	VHCL	221,297	213,876	204,181	219,019	0
	TOTAL	2,259,655	2,478,654	3,263,875	2,700,705	2,205,983
DEC	GEN	2,200,173	2,117,377	2,250,140	2,615,926	2,220,206
	VHCL	187,642	188,599	186,893	216,434	419,765
	TOTAL	2,387,816	2,305,977	2,437,033	2,832,360	2,639,971
JAN	GEN	2,606,649	2,770,193	3,777,080	3,138,465	2,585,511
	VHCL	200,891	196,884	214,158	193,360	219,123
	TOTAL	2,807,540	2,967,077	3,991,239	3,331,825	2,804,634
FEB	GEN	2,011,964	2,034,402	2,253,000	2,493,232	2,074,178
	VHCL	219,602	218,009	218,653	229,852	251,143
	TOTAL	2,231,566	2,252,411	2,471,653	2,723,084	2,325,322
MAR	GEN	2,192,143	2,494,027	2,620,817	2,447,657	2,014,764
	VHCL	189,715	172,588	201,669	194,486	195,890
	TOTAL	2,381,858	2,666,615	2,822,486	2,642,144	2,210,654
APR	GEN	2,499,222	3,161,017	3,583,782	2,737,613	2,174,890
	VHCL	226,963	228,104	211,291	220,634	195,757
	TOTAL	2,726,185	3,389,121	3,795,073	2,958,247	2,370,647
MAY	GEN	2,181,073	2,313,771	2,575,348	3,071,984	2,048,969
	VHCL	231,484	200,016	222,417	232,787	155,508
	TOTAL	2,412,557	2,513,787	2,797,765	3,304,771	2,204,477
JUN	GEN	2,207,009	3,437,973	2,590,258	2,479,003	2,247,421
	VHCL	198,147	212,357	239,993	245,748	207,752
	TOTAL	2,405,156	3,650,330	2,830,251	2,724,751	2,455,173
GRAND TOTALS						
	GEN	27,195,785	30,077,736	37,649,091	32,202,305	27,469,931
	VHCL	2,600,807	2,467,211	2,511,698	2,616,996	2,598,216
	TOTAL	29,796,592	32,544,947	40,160,789	34,819,301	30,068,147

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	2,247,421.01	27,469,931.31
VHCL	207,751.54	2,598,215.84
TOTAL	<u>2,455,172.55</u>	<u>30,068,147.15</u>

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-20 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	1,244,962	1,256,144	1,548,637	1,375,334	1,308,258
	VHCL	123,357	110,939	114,108	107,661	120,178
	TOTAL	1,368,319	1,367,083	1,662,745	1,482,995	1,428,436
AUG	GEN	1,128,364	1,186,767	1,558,735	1,391,607	1,141,778
	VHCL	111,771	100,755	95,517	108,047	125,752
	TOTAL	1,240,136	1,287,522	1,654,252	1,499,654	1,267,529
SEP	GEN	1,073,047	1,059,985	1,416,158	1,247,252	1,311,783
	VHCL	110,403	108,702	100,181	117,321	117,898
	TOTAL	1,183,450	1,168,687	1,516,340	1,364,573	1,429,681
OCT	GEN	1,183,778	1,240,371	2,946,563	1,355,356	1,187,217
	VHCL	117,001	97,993	96,415	99,308	112,811
	TOTAL	1,300,779	1,338,365	3,042,978	1,454,664	1,300,028
NOV	GEN	1,019,199	1,132,408	1,529,852	1,240,842	1,102,980
	VHCL	110,649	106,938	102,090	109,510	0
	TOTAL	1,129,848	1,239,346	1,631,942	1,350,352	1,102,980
DEC	GEN	1,106,472	1,058,698	1,125,072	1,306,698	1,110,093
	VHCL	93,821	94,300	93,447	108,217	209,883
	TOTAL	1,200,293	1,152,997	1,218,519	1,414,915	1,319,975
JAN	GEN	1,303,347	1,385,195	1,888,544	1,569,225	1,292,751
	VHCL	100,446	98,442	107,079	96,680	109,562
	TOTAL	1,403,793	1,483,637	1,995,623	1,665,904	1,402,312
FEB	GEN	1,006,006	1,017,747	1,126,503	1,246,609	1,037,081
	VHCL	109,801	109,004	109,326	114,926	125,572
	TOTAL	1,115,807	1,126,751	1,235,829	1,361,535	1,162,653
MAR	GEN	1,096,827	1,247,014	1,310,438	1,223,821	1,007,381
	VHCL	94,857	86,294	100,834	97,243	97,945
	TOTAL	1,191,684	1,333,308	1,411,272	1,321,065	1,105,326
APR	GEN	1,249,654	1,580,526	1,791,922	1,368,801	1,087,443
	VHCL	113,481	114,052	105,646	110,317	97,878
	TOTAL	1,363,135	1,694,578	1,897,567	1,479,118	1,185,321
MAY	GEN	1,090,608	1,157,040	1,287,784	1,535,974	1,024,484
	VHCL	115,742	100,008	111,209	116,394	77,754
	TOTAL	1,206,350	1,257,048	1,398,993	1,652,367	1,102,238
JUN	GEN	1,103,693	1,719,103	1,295,129	1,239,486	1,123,711
	VHCL	99,074	106,178	119,997	122,874	103,876
	TOTAL	1,202,767	1,825,282	1,415,126	1,362,360	1,227,587
GRAND TOTALS	GEN	13,605,958	15,040,999	18,825,336	16,101,005	13,734,959
	VHCL	1,300,403	1,233,606	1,255,849	1,308,498	1,299,108
	TOTAL	14,906,361	16,274,604	20,081,185	17,409,503	15,034,067
	MONTH OF JUNE 2020			YEAR-TO-DATE		
	GEN	1,123,711.08		13,734,958.90		
	VHCL	103,875.78		1,299,107.91		
	TOTAL	1,227,586.86		15,034,066.81		

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

FY-20 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	495,029	513,410	552,570	579,657	570,925
	VHCL	40,939	34,911	33,975	33,875	32,037
	TOTAL	535,968	548,322	586,545	613,532	602,962
AUG	GEN	567,280	520,537	481,860	535,232	514,751
	VHCL	37,216	32,487	29,941	34,105	36,988
	TOTAL	604,496	553,024	511,801	569,336	551,738
SEP	GEN	456,999	464,923	491,148	505,121	574,124
	VHCL	35,145	36,256	32,481	35,722	34,399
	TOTAL	492,144	501,180	523,629	540,844	608,523
OCT	GEN	479,326	496,531	521,567	532,507	518,945
	VHCL	33,110	31,536	28,469	32,488	33,828
	TOTAL	512,435	528,066	550,036	564,995	552,773
NOV	GEN	443,580	457,581	505,289	502,065	473,357
	VHCL	35,352	33,188	30,216	32,549	0
	TOTAL	478,933	490,770	535,506	534,614	473,357
DEC	GEN	457,967	475,233	472,723	534,605	527,784
	VHCL	27,118	29,726	29,716	30,766	66,929
	TOTAL	485,084	504,959	502,439	565,372	594,713
JAN	GEN	594,549	630,887	657,335	642,246	652,095
	VHCL	29,630	29,655	28,153	25,420	33,327
	TOTAL	624,179	660,541	685,488	667,666	685,422
FEB	GEN	429,528	438,658	459,105	436,986	445,878
	VHCL	29,792	33,931	35,378	34,486	34,501
	TOTAL	459,321	472,589	494,483	471,473	480,379
MAR	GEN	439,583	441,733	505,950	472,743	431,989
	VHCL	27,127	27,708	29,862	28,453	29,683
	TOTAL	466,710	469,441	535,812	501,196	461,672
APR	GEN	544,989	562,059	628,034	562,984	462,350
	VHCL	38,597	34,247	31,362	32,946	30,084
	TOTAL	583,585	596,306	659,395	595,929	492,434
MAY	GEN	462,460	497,899	506,305	494,653	421,796
	VHCL	32,566	31,914	36,328	33,262	21,049
	TOTAL	495,026	529,814	542,633	527,915	442,845
JUN	GEN	479,630	544,192	537,096	500,839	514,957
	VHCL	30,873	34,262	36,671	37,690	29,574
	TOTAL	510,503	578,454	573,767	538,529	544,530
GRAND TOTALS						
	GEN	5,850,919	6,043,643	6,318,982	6,299,638	6,108,950
	VHCL	397,465	389,821	382,551	391,762	382,399
	TOTAL	6,248,384	6,433,465	6,701,533	6,691,400	6,491,349
	MONTH OF JUNE 2020			YEAR-TO-DATE		
	GEN	514,956.54		6,108,950.22		
	VHCL	29,573.50		382,399.27		
	TOTAL	<u>544,530.04</u>		<u>6,491,349.49</u>		

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	2,489,967	2,512,284	3,097,274	2,750,669	2,616,515
	VHCL	246,714	221,878	228,216	215,323	240,356
	TOTAL	2,736,681	2,734,162	3,325,490	2,965,991	2,856,871
AUG	GEN	2,696,152	2,373,534	3,117,471	2,783,214	2,283,681
	VHCL	223,543	201,510	191,034	216,095	251,503
	TOTAL	2,919,695	2,575,044	3,308,505	2,999,308	2,535,184
SEP	GEN	2,146,093	2,119,965	2,832,316	2,494,503	2,623,626
	VHCL	220,806	217,404	200,363	234,642	235,796
	TOTAL	2,366,898	2,337,368	3,032,679	2,729,146	2,859,422
OCT	GEN	2,367,552	2,480,742	5,893,125	2,710,710	2,374,304
	VHCL	234,003	195,987	192,830	198,615	225,622
	TOTAL	2,601,554	2,676,729	6,085,955	2,909,326	2,599,926
NOV	GEN	2,038,399	2,264,817	3,059,703	2,481,684	2,206,023
	VHCL	221,591	213,876	204,181	219,019	0
	TOTAL	2,259,989	2,478,693	3,263,883	2,700,703	2,206,023
DEC	GEN	2,212,943	2,117,394	2,250,144	2,613,463	2,220,250
	VHCL	187,642	188,599	186,893	216,434	419,765
	TOTAL	2,400,585	2,305,993	2,437,037	2,829,897	2,640,015
JAN	GEN	2,606,691	2,770,549	3,777,088	3,138,511	2,585,564
	VHCL	200,891	196,884	214,158	193,360	219,123
	TOTAL	2,807,582	2,967,433	3,991,246	3,331,870	2,804,687
FEB	GEN	2,012,012	2,035,467	2,253,006	2,493,280	2,074,227
	VHCL	219,602	218,009	218,653	229,852	251,143
	TOTAL	2,231,614	2,253,476	2,471,658	2,723,133	2,325,370
MAR	GEN	2,193,653	2,494,028	2,620,874	2,447,705	2,014,762
	VHCL	189,715	172,589	201,669	194,486	195,890
	TOTAL	2,383,368	2,666,617	2,822,543	2,642,192	2,210,651
APR	GEN	2,499,308	3,161,081	3,583,844	2,737,666	2,174,885
	VHCL	226,963	228,104	211,291	220,634	195,757
	TOTAL	2,726,271	3,389,185	3,795,135	2,958,300	2,370,642
MAY	GEN	2,181,216	2,314,082	2,575,568	3,072,011	2,048,967
	VHCL	231,484	200,016	222,417	232,787	155,508
	TOTAL	2,412,700	2,514,098	2,797,985	3,304,799	2,204,476
JUN	GEN	2,207,388	3,438,207	2,589,330	2,479,035	2,247,421
	VHCL	198,147	212,357	239,993	245,748	207,752
	TOTAL	2,405,535	3,650,564	2,829,323	2,724,783	2,455,172
GRAND TOTALS	GEN	27,651,375	30,082,150	37,649,743	32,202,451	27,470,224
	VHCL	2,601,100	2,467,212	2,511,698	2,616,996	2,598,215
	TOTAL	<u>30,252,475</u>	<u>32,549,361</u>	<u>40,161,441</u>	<u>34,819,447</u>	<u>30,068,439</u>
	MONTH OF JUNE 2020			YEAR-TO-DATE		
	GEN	2,247,420.93		27,470,223.93		
	VHCL	<u>207,751.52</u>		<u>2,598,215.48</u>		
	TOTAL	<u>2,455,172.45</u>		<u>30,068,439.41</u>		

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-20 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN		515,434	552,464	567,833	560,769
	VHCL		34,911	33,975	33,875	32,037
	TOTAL		550,346	586,439	601,707	592,806
AUG	GEN		500,728	481,081	528,100	504,769
	VHCL		32,487	29,941	34,105	36,988
	TOTAL		533,216	511,022	562,204	541,756
SEP	GEN		463,653	490,159	499,948	565,854
	VHCL		36,256	32,481	35,722	34,399
	TOTAL		499,909	522,640	535,670	600,253
OCT	GEN		494,028	520,992	527,600	513,692
	VHCL		31,536	28,469	32,488	33,828
	TOTAL		525,563	549,461	560,088	547,521
NOV	GEN		455,635	500,782	495,624	468,584
	VHCL		33,188	30,216	32,549	0
	TOTAL		488,823	530,998	528,174	468,584
DEC	GEN		474,597	472,217	523,865	522,388
	VHCL		29,726	29,716	30,766	66,929
	TOTAL		504,323	501,933	554,632	589,316
JAN	GEN		607,306	653,996	632,322	646,784
	VHCL		29,655	28,153	25,420	33,327
	TOTAL		636,961	682,149	657,742	680,111
FEB	GEN	414,268	436,643	458,193	453,383	440,402
	VHCL	29,792	33,931	35,378	34,486	34,501
	TOTAL	444,061	470,574	493,571	487,869	474,903
MAR	GEN	432,387	438,703	458,200	469,004	431,742
	VHCL	27,127	27,708	29,862	28,453	29,683
	TOTAL	459,514	466,411	488,062	497,457	461,425
APR	GEN	542,035	558,257	564,052	557,370	462,043
	VHCL	38,597	34,247	31,362	32,946	30,084
	TOTAL	580,632	592,504	595,414	590,316	492,127
MAY	GEN	451,264	497,834	504,005	484,326	417,101
	VHCL	32,566	31,914	36,328	33,262	21,049
	TOTAL	483,830	529,748	540,332	517,588	438,150
JUN	GEN	472,171	497,841	530,155	494,083	504,095
	VHCL	30,873	34,262	36,671	37,690	29,574
	TOTAL	503,045	532,103	566,826	531,773	533,668
GRAND TOTALS						
	GEN	2,312,125	5,940,659	6,186,297	6,233,458	6,038,222
	VHCL	158,956	389,821	382,551	391,762	382,399
	TOTAL	<u>2,471,081</u>	<u>6,330,480</u>	<u>6,568,848</u>	<u>6,625,220</u>	<u>6,420,621</u>

MONTH OF JUNE 2020**YEAR-TO-DATE**

GEN	504,094.57	6,038,221.78
VHCL	29,573.50	382,399.27
TOTAL	<u>533,668.07</u>	<u>6,420,621.05</u>

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-20 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	0	0	0	0	8,505
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	8,505
AUG	GEN	0	0	0	0	6,467
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	6,467
SEP	GEN	0	0	0	0	5,868
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	5,868
OCT	GEN	0	0	0	0	7,565
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	7,565
NOV	GEN	0	0	0	0	6,140
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	6,140
DEC	GEN	0	0	0	0	6,500
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	6,500
JAN	GEN	0	0	0	0	9,036
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	9,036
FEB	GEN	0	0	0	0	5,503
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	5,503
MAR	GEN	0	0	0	4,181	5,484
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	4,181	5,484
APR	GEN	0	0	0	9,007	10,561
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	9,007	10,561
MAY	GEN	0	0	0	186,128	10,026
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	186,128	10,026
JUN	GEN	0	0	0	7,050	36,430
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	7,050	36,430
GRAND TOTALS						
	GEN				206,366	118,085
	VHCL				0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>206,366</u>	<u>118,085</u>

MONTH OF JUNE 2020

YEAR-TO-DATE

GEN	36,429.59	118,084.95
VHCL	0.00	0.00
TOTAL	<u>36,429.59</u>	<u>118,084.95</u>

2% LEVY; BEGAN 4/16; NO EXPIRATION

FY-20 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN			44	2,890
	VHCL			313	78
	TOTAL			358	2,968
AUG	GEN			405	3,552
	VHCL			0	1,626
	TOTAL			405	5,177
SEP	GEN			187	5,227
	VHCL			0	1,071
	TOTAL			187	6,298
OCT	GEN			49	4,041
	VHCL			0	680
	TOTAL			49	4,721
NOV	GEN			630	3,366
	VHCL			0	0
	TOTAL			630	3,366
DEC	GEN			42	5,555
	VHCL			523	403
	TOTAL			564	5,958
JAN	GEN			817	2,973
	VHCL			0	0
	TOTAL			817	2,973
FEB	GEN		23	418	3,337
	VHCL		0	0	105
	TOTAL		23	418	3,442
MAR	GEN		15	636	3,656
	VHCL		0	0	0
	TOTAL		15	636	3,656
APR	GEN		4	507	2,721
	VHCL		0	208	0
	TOTAL		4	715	2,721
MAY	GEN		102	1,867	5,107
	VHCL		0	0	0
	TOTAL		102	1,867	5,107
JUN	GEN		69	2,877	2,629
	VHCL		0	223	235
	TOTAL		69	3,100	2,864
GRAND TOTALS					
	GEN			8,479	45,054
	VHCL			1,267	4,198
	TOTAL		214	9,746	49,253

	MONTH OF JUNE 2020	YEAR-TO-DATE
GEN	2,629.11	45,054.37
VHCL	235.22	4,198.25
TOTAL	<u>2,864.33</u>	<u>49,252.62</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-20 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN				1,242
	VHCL				0
	TOTAL				1,242
AUG	GEN				1,607
	VHCL				0
	TOTAL				1,607
SEP	GEN				1,762
	VHCL				0
	TOTAL				1,762
OCT	GEN				2,087
	VHCL				0
	TOTAL				2,087
NOV	GEN			3,050	3,512
	VHCL			0	0
	TOTAL			3,050	3,512
DEC	GEN			675	2,918
	VHCL			0	0
	TOTAL			675	2,918
JAN	GEN			582	2,004
	VHCL			0	0
	TOTAL			582	2,004
FEB	GEN			2,631	1,842
	VHCL			0	0
	TOTAL			2,631	1,842
MAR	GEN			2,180	1,859
	VHCL			0	0
	TOTAL			2,180	1,859
APR	GEN			1,356	1,536
	VHCL			0	0
	TOTAL			1,356	1,536
MAY	GEN			1,920	308
	VHCL			0	0
	TOTAL			1,920	308
JUN	GEN			1,464	2,259
	VHCL			0	0
	TOTAL			1,464	2,259
GRAND TOTALS					
	GEN			13,858	22,935
	VHCL			0	0
	TOTAL			0	13,858
					22,935

	MONTH OF JUNE 2020	YEAR-TO-DATE
GEN	2,259.38	22,934.97
VHCL	0.00	0.00
TOTAL	<u>2,259.38</u>	<u>22,934.97</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION