

FY-23 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	8,252,116	7,902,687	6,966,915	8,862,014	9,171,393
	VHCL	645,968	721,069	769,765	1,083,057	-
	TOTAL	8,898,083	8,623,756	7,736,680	9,945,071	9,171,393
AUG	GEN	8,350,073	6,895,528	4,961,966	8,338,383	7,850,632
	VHCL	648,284	754,509	684,647	1,003,098	1,379,529
	TOTAL	8,998,357	7,650,037	5,646,613	9,341,481	9,230,161
SEP	GEN	7,483,696	7,980,433	6,401,314	7,680,283	8,207,086
	VHCL	703,927	707,388	606,868	908,190	775,770
	TOTAL	8,187,624	8,687,821	7,008,182	8,588,474	8,982,857
OCT	GEN	8,132,194	7,441,147	7,265,025	8,747,952	8,477,255
	VHCL	595,847	676,867	530,242	808,965	719,451
	TOTAL	8,728,041	8,118,013	7,795,267	9,556,918	9,196,706
NOV	GEN	7,453,796	6,673,651	8,334,538	8,196,266	9,493,261
	VHCL	657,057	0	1,074,741	796,202	730,225
	TOTAL	8,110,854	6,673,651	9,409,279	8,992,468	10,223,486
DEC	GEN	7,853,703	6,670,592	7,785,861	8,385,590	7,690,019
	VHCL	649,302	1,259,296	1,035,378	715,353	638,787
	TOTAL	8,503,006	7,929,888	8,821,239	9,100,944	8,328,806
JAN	GEN	9,426,290	7,753,005	10,435,605	10,354,822	-
	VHCL	580,079	657,370	1,060,102	729,337	-
	TOTAL	10,006,369	8,410,375	11,495,708	11,084,159	-
FEB	GEN	8,128,088	6,236,839	7,485,255	8,008,448	-
	VHCL	689,557	753,430	968,424	699,912	-
	TOTAL	8,817,645	6,990,269	8,453,679	8,708,359	-
MAR	GEN	7,430,622	6,163,872	7,103,246	7,415,711	-
	VHCL	583,459	587,669	702,829	687,910	-
	TOTAL	8,014,082	6,751,541	7,806,075	8,103,620	-
APR	GEN	8,261,797	6,503,810	9,115,783	10,488,309	-
	VHCL	661,902	587,270	1,072,286	781,531	-
	TOTAL	8,923,699	7,091,080	10,188,069	11,269,840	-
MAY	GEN	9,248,626	6,057,869	8,010,627	8,222,258	-
	VHCL	698,361	466,525	1,012,887	789,321	-
	TOTAL	9,946,987	6,524,394	9,023,514	9,011,579	-
JUN	GEN	7,452,376	6,697,207	9,171,046	8,500,880	-
	VHCL	737,245	623,255	882,071	777,096	-
	TOTAL	8,189,621	7,320,462	10,053,116	9,277,976	-
GRAND TOTALS						
	GEN	97,473,377	82,976,640	93,037,181	103,200,916	50,889,645
	VHCL	7,850,989	7,794,648	10,400,240	9,779,972	4,243,763
	TOTAL	<u>105,324,366</u>	<u>90,771,288</u>	<u>103,437,421</u>	<u>112,980,888</u>	<u>55,133,409</u>
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	7,690,018.92		50,889,645.37		
	VHCL	638,787.10		4,243,763.13		
	TOTAL	<u>8,328,806.02</u>		<u>55,133,408.50</u>		

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/22, RENEWAL 12/33

FY-23 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	2,270,146	2,069,615	1,480,719	1,912,209	2,057,356
	VHCL	230,422	279,619	281,118	374,566	-
	TOTAL	2,500,567	2,349,233	1,761,837	2,286,775	2,057,356
AUG	GEN	2,561,625	1,724,168	1,054,544	1,916,689	2,004,706
	VHCL	228,891	266,367	232,864	316,085	493,533
	TOTAL	2,790,516	1,990,534	1,287,408	2,232,773	2,498,239
SEP	GEN	2,145,956	2,082,832	1,238,676	1,696,899	1,913,482
	VHCL	252,974	258,368	210,557	318,930	272,471
	TOTAL	2,398,929	2,341,200	1,449,233	2,015,829	2,185,953
OCT	GEN	2,335,390	1,797,670	1,586,898	1,982,209	2,029,779
	VHCL	203,790	250,288	208,093	276,007	276,942
	TOTAL	2,539,180	2,047,957	1,794,990	2,258,216	2,306,721
NOV	GEN	2,053,229	1,516,155	1,992,347	2,040,347	2,473,068
	VHCL	235,192	0	406,704	276,169	257,626
	TOTAL	2,288,420	1,516,155	2,399,051	2,316,516	2,730,694
DEC	GEN	2,198,385	1,581,277	1,618,299	1,880,866	1,789,535
	VHCL	236,576	427,544	392,164	254,388	229,153
	TOTAL	2,434,961	2,008,821	2,010,463	2,135,254	2,018,688
JAN	GEN	2,627,609	1,529,604	2,315,286	2,273,581	-
	VHCL	233,292	231,356	395,189	259,498	-
	TOTAL	2,860,901	1,760,960	2,710,475	2,533,079	-
FEB	GEN	2,394,805	1,562,585	1,672,856	1,936,108	-
	VHCL	242,357	293,744	356,499	248,931	-
	TOTAL	2,637,162	1,856,329	2,029,354	2,185,039	-
MAR	GEN	2,187,670	1,535,622	1,592,116	1,844,021	-
	VHCL	214,074	213,107	261,176	255,226	-
	TOTAL	2,401,744	1,748,729	1,853,292	2,099,247	-
APR	GEN	2,224,939	1,602,610	1,918,047	2,015,886	-
	VHCL	235,481	204,605	393,967	276,182	-
	TOTAL	2,460,420	1,807,215	2,312,014	2,292,068	-
MAY	GEN	3,065,577	1,520,494	1,542,322	1,976,750	-
	VHCL	257,893	172,815	376,137	281,048	-
	TOTAL	3,323,470	1,693,309	1,918,460	2,257,798	-
JUN	GEN	1,975,561	1,541,605	2,557,148	2,034,659	-
	VHCL	259,103	225,660	324,021	280,021	-
	TOTAL	2,234,665	1,767,265	2,881,169	2,314,680	-
GRAND TOTALS						
	GEN	28,040,892	20,064,236	20,569,258	23,510,225	12,267,926
	VHCL	2,830,044	2,823,472	3,838,488	3,417,049	1,529,726
	TOTAL	30,870,937	22,887,708	24,407,746	26,927,273	13,797,652
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	1,789,534.87		12,267,926.38		
	VHCL	229,153.44		1,529,725.86		
	TOTAL	2,018,688.31		13,797,652.24		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-23 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	4,637,256	4,567,400	4,433,069	5,591,330	5,113,287
	VHCL	270,997	256,299	296,519	488,620	-
	TOTAL	4,908,253	4,823,698	4,729,588	6,079,950	5,113,287
AUG	GEN	4,281,853	4,118,175	3,076,109	5,164,756	4,723,336
	VHCL	272,837	295,900	310,956	501,433	587,920
	TOTAL	4,554,689	4,414,075	3,387,066	5,666,189	5,311,256
SEP	GEN	4,040,970	4,593,074	4,315,105	4,787,675	4,586,569
	VHCL	285,779	275,192	271,261	381,573	333,401
	TOTAL	4,326,749	4,868,266	4,586,366	5,169,248	4,919,970
OCT	GEN	4,260,053	4,151,644	4,321,727	5,329,616	5,137,747
	VHCL	259,903	270,626	195,377	363,436	277,339
	TOTAL	4,519,956	4,422,270	4,517,104	5,693,052	5,415,085
NOV	GEN	4,016,517	3,786,942	4,948,079	4,775,276	5,107,142
	VHCL	260,394	0	404,199	348,966	293,499
	TOTAL	4,276,910	3,786,942	5,352,278	5,124,241	5,400,641
DEC	GEN	4,276,926	4,222,355	4,914,601	4,879,509	4,693,934
	VHCL	246,132	535,428	403,371	299,992	270,913
	TOTAL	4,523,058	4,757,784	5,317,972	5,179,501	4,964,847
JAN	GEN	5,138,047	5,216,846	6,350,068	6,423,375	-
	VHCL	203,358	266,614	429,984	298,205	-
	TOTAL	5,341,405	5,483,461	6,780,052	6,721,580	-
FEB	GEN	3,495,972	3,567,109	4,371,696	4,568,970	-
	VHCL	275,890	276,011	384,222	301,023	-
	TOTAL	3,771,862	3,843,120	4,755,918	4,869,993	-
MAR	GEN	3,782,031	3,455,909	4,249,496	4,434,338	-
	VHCL	227,624	237,468	272,856	280,854	-
	TOTAL	4,009,655	3,693,376	4,522,352	4,715,192	-
APR	GEN	4,503,952	3,698,798	5,743,726	5,701,014	-
	VHCL	263,566	240,672	406,634	316,069	-
	TOTAL	4,767,517	3,939,471	6,150,360	6,017,083	-
MAY	GEN	3,957,307	3,374,367	5,009,760	4,839,413	-
	VHCL	266,093	168,395	383,768	327,486	-
	TOTAL	4,223,400	3,542,762	5,393,527	5,166,898	-
JUN	GEN	4,006,798	4,119,652	4,845,819	4,808,222	-
	VHCL	301,522	236,588	349,448	312,395	-
	TOTAL	4,308,320	4,356,240	5,195,267	5,120,617	-
GRAND TOTALS						
	GEN	50,397,682	48,872,271	56,579,256	61,303,493	29,362,014
	VHCL	3,134,095	3,059,194	4,108,595	4,220,053	1,763,072
	TOTAL	53,531,776	51,931,465	60,687,851	65,523,546	31,125,086

MONTH OF DECEMBER 2022**YEAR-TO-DATE**

GEN	4,693,933.94	29,362,013.82
VHCL	270,913.00	1,763,071.99
TOTAL	<u>4,964,846.94</u>	<u>31,125,085.81</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-23 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	2,710,537	2,599,993	2,310,923	2,958,336	3,009,957
	VHCL	215,323	240,356	256,588	361,019	-
	TOTAL	2,925,859	2,840,350	2,567,511	3,319,355	3,009,957
AUG	GEN	2,755,410	2,261,152	1,600,471	2,776,950	2,610,450
	VHCL	216,095	251,503	228,216	334,366	459,843
	TOTAL	2,971,504	2,512,655	1,828,687	3,111,316	3,070,293
SEP	GEN	2,483,031	2,611,977	2,140,754	2,543,730	2,627,495
	VHCL	234,642	235,796	202,289	302,730	258,590
	TOTAL	2,717,674	2,847,773	2,343,043	2,846,460	2,886,085
OCT	GEN	2,690,335	2,375,793	2,405,377	2,848,260	2,841,332
	VHCL	198,615	225,622	176,748	269,655	239,817
	TOTAL	2,888,950	2,601,415	2,582,125	3,117,915	3,081,149
NOV	GEN	2,466,815	2,197,966	2,762,033	2,727,146	3,029,019
	VHCL	219,019	0	358,247	265,401	243,408
	TOTAL	2,685,834	2,197,966	3,120,280	2,992,547	3,272,427
DEC	GEN	2,559,533	2,208,474	2,567,171	2,684,986	2,561,838
	VHCL	216,434	419,765	345,126	238,451	212,929
	TOTAL	2,775,967	2,628,239	2,912,297	2,923,437	2,774,767
JAN	GEN	3,081,368	2,574,968	3,444,244	3,408,343	-
	VHCL	193,360	219,123	353,367	243,112	-
	TOTAL	3,274,728	2,794,091	3,797,612	3,651,455	-
FEB	GEN	2,516,311	2,063,878	2,470,984	2,585,605	-
	VHCL	229,852	251,143	322,808	233,304	-
	TOTAL	2,746,164	2,315,022	2,793,792	2,818,909	-
MAR	GEN	2,438,796	1,987,193	2,328,683	2,493,631	-
	VHCL	194,486	195,890	234,276	229,303	-
	TOTAL	2,633,283	2,183,083	2,562,959	2,722,934	-
APR	GEN	2,713,309	2,173,386	3,041,554	3,034,099	-
	VHCL	220,634	195,757	357,429	260,510	-
	TOTAL	2,933,942	2,369,143	3,398,983	3,294,610	-
MAY	GEN	2,875,845	2,047,736	2,551,966	2,742,057	-
	VHCL	232,787	155,508	337,629	263,107	-
	TOTAL	3,108,632	2,203,244	2,889,595	3,005,164	-
JUN	GEN	2,464,647	2,224,128	2,789,044	2,771,178	-
	VHCL	245,748	207,752	294,024	259,032	-
	TOTAL	2,710,395	2,431,880	3,083,067	3,030,210	-
GRAND TOTALS	GEN	31,755,938	27,326,645	30,413,205	33,574,321	16,680,092
	VHCL	2,616,996	2,598,215	3,466,747	3,259,990	1,414,588
	TOTAL	34,372,933	29,924,861	33,879,952	36,834,311	18,094,679

MONTH OF DECEMBER 2022**YEAR-TO-DATE**

GEN	2,561,838.07	16,680,091.75
VHCL	212,929.02	1,414,587.59
TOTAL	<u>2,774,767.09</u>	<u>18,094,679.34</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-23 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	1,533,441	1,691,407	1,450,784	1,884,148	1,925,292
	VHCL	104,331	126,897	127,610	146,481	-
	TOTAL	1,637,772	1,818,304	1,578,393	2,030,630	1,925,292
AUG	GEN	1,483,587	1,537,791	973,217	1,714,551	1,579,629
	VHCL	102,631	156,172	95,672	147,245	194,108
	TOTAL	1,586,218	1,693,963	1,068,889	1,861,796	1,773,737
SEP	GEN	1,408,630	1,693,260	1,492,559	1,632,264	1,594,614
	VHCL	101,887	112,957	84,960	145,262	119,239
	TOTAL	1,510,517	1,806,217	1,577,519	1,777,526	1,713,854
OCT	GEN	1,617,198	1,539,790	1,889,729	1,835,150	1,711,288
	VHCL	108,404	114,383	62,955	127,016	100,973
	TOTAL	1,725,602	1,654,173	1,952,684	1,962,167	1,812,261
NOV	GEN	1,455,621	1,523,832	1,857,733	1,704,043	1,640,862
	VHCL	109,605	0	155,803	115,035	126,368
	TOTAL	1,565,226	1,523,832	2,013,536	1,819,078	1,767,230
DEC	GEN	1,588,140	1,385,399	1,826,978	1,719,993	1,903,259
	VHCL	107,248	229,248	140,099	110,640	90,774
	TOTAL	1,695,388	1,614,648	1,967,076	1,830,633	1,994,033
JAN	GEN	1,838,780	1,718,872	2,421,329	2,196,645	-
	VHCL	83,217	123,004	143,450	97,382	-
	TOTAL	1,921,997	1,841,876	2,564,779	2,294,027	-
FEB	GEN	1,396,712	1,308,929	1,720,688	1,531,676	-
	VHCL	118,310	107,614	145,755	102,028	-
	TOTAL	1,515,022	1,416,543	1,866,443	1,633,704	-
MAR	GEN	1,401,272	1,270,931	1,460,010	1,505,479	-
	VHCL	90,057	92,468	104,959	92,613	-
	TOTAL	1,491,329	1,363,399	1,564,969	1,598,093	-
APR	GEN	1,712,615	1,447,408	2,226,051	2,007,178	-
	VHCL	111,494	96,117	187,583	124,267	-
	TOTAL	1,824,110	1,543,525	2,413,634	2,131,444	-
MAY	GEN	1,489,893	1,481,209	1,727,833	1,740,989	-
	VHCL	116,010	80,531	168,315	133,443	-
	TOTAL	1,605,903	1,561,740	1,896,147	1,874,432	-
JUN	GEN	1,347,289	1,475,818	1,719,432	1,734,422	-
	VHCL	127,914	109,875	143,118	129,573	-
	TOTAL	1,475,203	1,585,693	1,862,550	1,863,995	-
GRAND TOTALS						
	GEN	18,273,178	18,074,647	20,766,342	21,206,540	10,354,945
	VHCL	1,281,111	1,349,266	1,560,277	1,470,984	631,462
	TOTAL	19,554,289	19,423,913	22,326,619	22,677,524	10,986,407
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	1,903,259.06		10,354,944.84		
	VHCL	90,774.15		631,462.34		
	TOTAL	<u>1,994,033.21</u>		<u>10,986,407.18</u>		

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/21, RENEWAL 3/31

FY-23 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	178,214	140,221	177,227	384,633	237,636
	VHCL	14,270	18,583	18,337	29,918	-
	TOTAL	192,484	158,804	195,563	414,551	237,636
AUG	GEN	128,395	147,070	129,610	242,342	208,165
	VHCL	15,319	20,726	19,096	32,522	39,581
	TOTAL	143,714	167,796	148,706	274,864	247,746
SEP	GEN	135,602	150,506	185,202	203,426	199,920
	VHCL	27,482	16,304	16,128	34,555	23,675
	TOTAL	163,083	166,809	201,330	237,981	223,595
OCT	GEN	138,689	137,803	189,015	194,321	220,953
	VHCL	15,434	19,229	20,035	22,486	23,808
	TOTAL	154,123	157,032	209,050	216,806	244,761
NOV	GEN	149,564	155,438	211,269	217,084	214,896
	VHCL	15,641	0	31,131	21,908	23,060
	TOTAL	165,205	155,438	242,400	238,992	237,956
DEC	GEN	137,087	152,422	199,476	210,913	191,361
	VHCL	16,018	36,802	24,761	22,302	17,313
	TOTAL	153,105	189,224	224,237	233,214	208,674
JAN	GEN	164,029	189,579	271,485	261,675	-
	VHCL	14,177	16,807	27,248	24,001	-
	TOTAL	178,205	206,386	298,733	285,676	-
FEB	GEN	130,555	143,095	204,902	213,234	-
	VHCL	18,632	22,053	30,185	26,082	-
	TOTAL	149,186	165,148	235,087	239,316	-
MAR	GEN	113,883	147,839	204,842	193,271	-
	VHCL	18,480	12,421	17,899	18,403	-
	TOTAL	132,363	160,260	222,742	211,675	-
APR	GEN	154,346	161,588	237,289	236,713	-
	VHCL	21,946	15,716	30,188	21,690	-
	TOTAL	176,292	177,304	267,476	258,403	-
MAY	GEN	138,869	151,926	221,392	216,264	-
	VHCL	22,762	14,822	36,147	20,628	-
	TOTAL	161,630	166,748	257,539	236,892	-
JUN	GEN	140,000	175,044	205,990	214,410	-
	VHCL	13,928	18,525	21,256	20,601	-
	TOTAL	153,928	193,569	227,246	235,011	-
GRAND TOTALS						
	GEN	1,709,231	1,852,531	2,437,700	2,788,285	1,272,931
	VHCL	214,088	211,988	292,410	295,096	127,437
	TOTAL	1,923,319	2,064,519	2,730,110	3,083,381	1,400,368
MONTH OF DECEMBER 2022		YEAR-TO-DATE				
	GEN	191,361.21	1,272,931.31			
	VHCL	17,312.74	127,436.69			
	TOTAL	208,673.95	1,400,368.00			

LEVY #1 (1%) - 7/97; EXPIRATION 6/07; RENEWED 7/07; EXPIRATION 6/17; RENEWED 7/16; PERPETUAL

LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06; EXPIRATION 8/16; RENEWED 9/16; EXPIRATION 8/26

LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22; RENEWED 7/22, PERP

FY-23 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	113,986	119,419	127,786	148,262	140,767
	VHCL	17,795	10,257	22,036	23,573	-
	TOTAL	131,781	129,676	149,822	171,835	140,767
AUG	GEN	98,330	106,475	79,001	135,824	146,333
	VHCL	13,869	17,129	17,647	18,741	29,627
	TOTAL	112,199	123,604	96,649	154,565	175,959
SEP	GEN	103,813	109,639	128,853	135,688	120,224
	VHCL	13,991	13,666	12,517	15,885	9,553
	TOTAL	117,803	123,305	141,370	151,572	129,777
OCT	GEN	127,017	112,723	152,194	147,737	145,215
	VHCL	15,112	8,370	6,891	6,598	6,479
	TOTAL	142,129	121,092	159,085	154,335	151,694
NOV	GEN	107,731	107,164	139,380	138,363	136,129
	VHCL	9,327	0	20,265	16,008	16,421
	TOTAL	117,059	107,164	159,645	154,372	152,550
DEC	GEN	121,414	112,915	144,346	143,020	130,942
	VHCL	13,667	24,484	20,374	14,845	10,181
	TOTAL	135,081	137,400	164,720	157,865	141,123
JAN	GEN	112,208	133,174	170,028	178,732	-
	VHCL	7,537	14,455	20,922	25,588	-
	TOTAL	119,744	147,629	190,950	204,319	-
FEB	GEN	121,910	101,586	120,318	147,078	-
	VHCL	13,844	14,948	18,154	16,396	-
	TOTAL	135,754	116,533	138,472	163,473	-
MAR	GEN	95,086	95,991	136,041	115,819	-
	VHCL	11,708	12,540	15,639	9,410	-
	TOTAL	106,794	108,531	151,680	125,228	-
APR	GEN	129,526	121,893	161,554	153,042	-
	VHCL	19,392	17,980	25,817	19,919	-
	TOTAL	148,918	139,874	187,372	172,961	-
MAY	GEN	110,815	114,887	136,795	137,766	-
	VHCL	19,379	10,829	20,500	12,877	-
	TOTAL	130,194	125,716	157,296	150,643	-
JUN	GEN	120,938	112,961	136,153	127,212	-
	VHCL	23,594	14,329	20,760	17,204	-
	TOTAL	144,532	127,291	156,914	144,416	-
GRAND TOTALS						
	GEN	1,362,774	1,348,827	1,632,450	1,708,541	819,608
	VHCL	179,215	158,988	221,522	197,043	72,261
	TOTAL	1,541,989	1,507,815	1,853,973	1,905,584	891,869
MONTH OF DECEMBER 2022		YEAR-TO-DATE				
	GEN	130,941.56	819,608.16			
	VHCL	10,180.95	72,260.74			
	TOTAL	141,122.51	891,868.90			

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-23 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	80,363	82,963	85,593	116,278	106,682
	VHCL	13,609	10,048	11,991	24,173	-
	TOTAL	93,972	93,011	97,584	140,451	106,682
AUG	GEN	80,024	81,781	75,749	103,085	96,435
	VHCL	14,405	8,525	10,317	13,888	16,421
	TOTAL	94,429	90,306	86,066	116,974	112,856
SEP	GEN	82,235	77,304	79,511	95,282	88,786
	VHCL	12,447	14,675	9,787	12,420	15,965
	TOTAL	94,681	91,979	89,298	107,702	104,751
OCT	GEN	81,918	84,413	74,700	103,814	100,652
	VHCL	5,950	7,342	9,655	18,867	8,479
	TOTAL	87,868	91,756	84,355	122,681	109,131
NOV	GEN	78,454	78,140	87,837	109,824	108,928
	VHCL	16,493	0	14,777	15,981	14,134
	TOTAL	94,946	78,140	102,614	125,804	123,062
DEC	GEN	77,402	78,912	97,828	99,825	107,585
	VHCL	14,908	22,602	21,653	8,258	4,294
	TOTAL	92,310	101,515	119,482	108,082	111,879
JAN	GEN	94,770	90,872	123,715	132,778	-
	VHCL	6,642	14,751	21,308	14,535	-
	TOTAL	101,412	105,623	145,023	147,313	-
FEB	GEN	78,717	77,206	87,029	109,156	-
	VHCL	24,039	4,505	16,091	8,604	-
	TOTAL	102,755	81,711	103,120	117,760	-
MAR	GEN	69,925	62,852	79,032	100,841	-
	VHCL	13,955	12,758	13,052	11,584	-
	TOTAL	83,881	75,610	92,084	112,425	-
APR	GEN	94,263	84,437	118,580	110,656	-
	VHCL	11,408	15,801	17,474	17,561	-
	TOTAL	105,672	100,238	136,054	128,217	-
MAY	GEN	89,065	76,988	118,797	101,006	-
	VHCL	10,394	12,016	14,633	16,087	-
	TOTAL	99,459	89,004	133,431	117,093	-
JUN	GEN	80,577	81,549	97,461	111,418	-
	VHCL	11,387	11,053	15,869	13,948	-
	TOTAL	91,964	92,602	113,330	125,366	-
GRAND TOTALS	GEN	987,713	957,418	1,125,833	1,293,963	609,068
	VHCL	155,636	134,076	176,607	175,905	59,294
	TOTAL	1,143,349	1,091,494	1,302,440	1,469,868	668,362

	MONTH OF DECEMBER 2022	YEAR-TO-DATE
GEN	107,584.76	609,068.25
VHCL	4,294.42	59,293.90
TOTAL	111,879.18	668,362.15

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; EXPIRES 12/22, RENEWED 12/32

FY-23 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	280,057	264,793	223,517	292,283	338,504
	VHCL	11,110	16,502	28,387	31,749	-
	TOTAL	291,167	281,295	251,904	324,031	338,504
AUG	GEN	268,903	229,569	116,067	288,401	251,126
	VHCL	23,004	18,779	26,614	41,433	48,371
	TOTAL	291,907	248,348	142,681	329,834	299,498
SEP	GEN	222,545	204,683	211,438	269,938	306,975
	VHCL	26,422	30,263	21,637	30,070	25,148
	TOTAL	248,967	234,946	233,075	300,007	332,123
OCT	GEN	284,247	117,917	235,016	311,288	321,925
	VHCL	16,078	14,786	19,348	27,271	19,155
	TOTAL	300,325	132,703	254,364	338,559	341,080
NOV	GEN	310,991	474,269	208,361	272,592	310,980
	VHCL	29,193	0	46,377	29,679	25,084
	TOTAL	340,184	474,269	254,738	302,271	336,064
DEC	GEN	254,889	253,600	230,266	295,548	331,005
	VHCL	30,528	45,561	32,771	24,336	30,181
	TOTAL	285,417	299,161	263,037	319,883	361,186
JAN	GEN	362,314	262,703	329,730	377,240	-
	VHCL	16,888	13,931	27,347	31,079	-
	TOTAL	379,202	276,634	357,077	408,319	-
FEB	GEN	255,124	207,049	414,060	250,610	-
	VHCL	23,331	26,385	31,643	13,402	-
	TOTAL	278,455	233,434	445,703	264,012	-
MAR	GEN	237,667	177,929	288,156	253,510	-
	VHCL	18,042	16,733	27,150	23,440	-
	TOTAL	255,709	194,662	315,306	276,950	-
APR	GEN	291,355	244,354	287,796	281,529	-
	VHCL	19,584	20,193	31,332	32,505	-
	TOTAL	310,939	264,547	319,128	314,034	-
MAY	GEN	252,007	181,641	255,140	265,503	-
	VHCL	17,504	16,464	27,106	19,561	-
	TOTAL	269,511	198,104	282,246	285,064	-
JUN	GEN	232,232	182,222	225,228	269,491	-
	VHCL	26,829	21,237	21,477	22,210	-
	TOTAL	259,061	203,460	246,706	291,701	-
GRAND TOTALS						
	GEN	3,252,330	2,800,729	3,024,776	3,427,932	1,860,516
	VHCL	258,513	240,834	341,189	326,735	147,939
	TOTAL	<u>3,510,842</u>	<u>3,041,563</u>	<u>3,365,965</u>	<u>3,754,667</u>	<u>2,008,455</u>
	MONTH OF DECEMBER 2022			YEAR-TO-DATE		
	GEN	331,005.18		1,860,516.22		
	VHCL	<u>30,180.55</u>		<u>147,938.66</u>		
	TOTAL	<u>361,185.73</u>		<u>2,008,454.88</u>		

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

FY-23 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	3,232,647	2,797,964	2,092,372	2,617,934	2,910,880
	VHCL	266,991	334,797	319,825	420,916	-
	TOTAL	3,499,639	3,132,761	2,412,197	3,038,850	2,910,880
AUG	GEN	3,678,921	2,253,565	1,447,694	2,582,946	2,842,584
	VHCL	257,267	306,364	253,935	348,210	548,180
	TOTAL	3,936,188	2,559,929	1,701,628	2,931,156	3,390,765
SEP	GEN	3,049,720	2,816,340	1,682,049	2,265,368	2,721,987
	VHCL	293,133	290,867	237,569	350,082	299,185
	TOTAL	3,342,853	3,107,206	1,919,618	2,615,450	3,021,172
OCT	GEN	3,351,306	2,546,310	2,198,099	2,723,510	2,796,430
	VHCL	229,173	291,105	244,605	316,158	318,338
	TOTAL	3,580,479	2,837,415	2,442,704	3,039,668	3,114,768
NOV	GEN	2,928,239	2,121,632	2,756,450	2,809,292	3,452,871
	VHCL	279,563	0	478,672	304,361	285,428
	TOTAL	3,207,802	2,121,632	3,235,122	3,113,653	3,738,298
DEC	GEN	3,083,068	2,215,316	2,162,384	2,577,139	2,214,599
	VHCL	277,120	499,711	455,247	274,720	263,572
	TOTAL	3,360,188	2,715,026	2,617,632	2,851,859	2,478,171
JAN	GEN	3,744,978	2,101,677	3,217,313	3,086,229	-
	VHCL	267,775	268,098	442,655	292,671	-
	TOTAL	4,012,753	2,369,775	3,659,969	3,378,900	-
FEB	GEN	3,435,333	2,193,913	2,302,328	2,684,398	-
	VHCL	275,278	345,012	404,001	278,620	-
	TOTAL	3,710,610	2,538,925	2,706,329	2,963,018	-
MAR	GEN	3,136,176	2,167,391	2,184,814	2,554,670	-
	VHCL	252,718	238,245	302,504	284,764	-
	TOTAL	3,388,895	2,405,637	2,487,317	2,839,434	-
APR	GEN	3,141,600	2,262,131	2,609,818	2,792,472	-
	VHCL	267,405	237,223	439,886	305,641	-
	TOTAL	3,409,004	2,499,354	3,049,704	3,098,114	-
MAY	GEN	4,743,566	2,109,165	2,068,216	2,767,011	-
	VHCL	296,211	194,372	431,782	320,988	-
	TOTAL	5,039,778	2,303,537	2,499,998	3,088,000	-
JUN	GEN	3,021,630	2,132,919	3,604,193	2,866,075	-
	VHCL	301,728	255,098	364,276	300,322	-
	TOTAL	3,323,359	2,388,017	3,968,469	3,166,398	-
GRAND TOTALS	GEN	40,547,186	27,718,324	28,325,731	32,327,044	16,939,351
	VHCL	3,264,362	3,260,892	4,374,956	3,797,454	1,714,702
	TOTAL	43,811,548	30,979,215	32,700,687	36,124,498	18,654,053

MONTH OF DECEMBER 2022

YEAR-TO-DATE

GEN	2,214,598.77	16,939,350.87
VHCL	263,571.93	1,714,702.34
TOTAL	<u>2,478,170.70</u>	<u>18,654,053.21</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

RENEWED (1.5%) 1/21; EXPIRATION 12/30

**FY-23 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	229,529	246,801	286,297	20,515	1,599
	VHCL	76,616	80,932	96,998	2,003	-
	TOTAL	306,145	327,733	383,295	22,517	1,599
AUG	GEN	223,598	246,993	222,492	(109,639)	1,745
	VHCL	85,374	91,352	95,127	663	960
	TOTAL	308,972	338,345	317,619	(108,975)	2,704
SEP	GEN	231,117	267,996	296,272	5,062	830
	VHCL	86,890	94,737	76,222	1,249	(804)
	TOTAL	318,006	362,733	372,494	6,311	26
OCT	GEN	236,054	267,377	260,784	6,103	360
	VHCL	76,721	79,708	66,408	461	198
	TOTAL	312,775	347,085	327,192	6,564	558
NOV	GEN	242,564	252,448	18,890	8,432	1,977
	VHCL	72,721	0	87,018	1,709	(1,785)
	TOTAL	315,285	252,448	105,908	10,140	192
DEC	GEN	242,258	260,588	37,852	7,634	4,336
	VHCL	76,463	138,192	25,983	68	316
	TOTAL	318,721	398,780	63,835	7,702	4,652
JAN	GEN	273,639	305,072	1,889	16,718	-
	VHCL	79,096	77,360	14,233	562	-
	TOTAL	352,735	382,433	16,122	17,281	-
FEB	GEN	230,676	250,590	24,821	527	-
	VHCL	85,282	93,412	3,735	835	-
	TOTAL	315,958	344,002	28,556	1,362	-
MAR	GEN	219,591	231,535	18,902	815	-
	VHCL	66,266	78,887	926	282	-
	TOTAL	285,857	310,422	19,828	1,097	-
APR	GEN	263,991	252,384	15,323	98	-
	VHCL	84,675	68,495	3,021	125	-
	TOTAL	348,666	320,879	18,344	223	-
MAY	GEN	255,971	302,780	20,523	179	-
	VHCL	89,115	64,110	2,311	375	-
	TOTAL	345,086	366,890	22,833	554	-
JUN	GEN	257,628	302,400	22,722	20,834	-
	VHCL	83,784	81,154	758	268	-
	TOTAL	341,412	383,554	23,480	21,101	-
GRAND TOTALS						
	GEN	2,906,617	3,186,964	1,226,766	(22,722)	10,847
	VHCL	963,001	948,340	472,741	8,599	(1,116)
	TOTAL	<u>3,869,618</u>	<u>4,135,304</u>	<u>1,699,507</u>	<u>(14,123)</u>	<u>9,731</u>
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	4,336.35		10,846.97		
	VHCL	315.79		(1,115.68)		
	TOTAL	<u>4,652.14</u>		<u>9,731.29</u>		

LEVY (1.5%) STX #3 - 10/00 EXPIRED 9/20

FY-23 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
 REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	2,750,592	2,616,527	2,314,355	2,958,639	3,002,801
	VHCL	215,323	240,356	256,588	361,019	-
	TOTAL	2,965,915	2,856,884	2,570,943	3,319,658	3,002,801
AUG	GEN	2,781,844	2,283,650	1,600,592	2,771,289	2,603,446
	VHCL	216,095	251,503	228,216	334,366	459,843
	TOTAL	2,997,939	2,535,153	1,828,807	3,105,655	3,063,289
SEP	GEN	2,494,493	2,623,573	2,241,920	2,536,215	2,622,102
	VHCL	234,642	235,796	202,289	302,730	258,590
	TOTAL	2,729,135	2,859,369	2,444,209	2,838,945	2,880,693
OCT	GEN	2,709,810	2,374,259	2,408,190	2,873,252	2,833,662
	VHCL	198,616	225,622	176,747	269,655	239,817
	TOTAL	2,908,425	2,599,881	2,584,937	3,142,907	3,073,479
NOV	GEN	2,481,686	2,205,983	2,763,202	2,723,585	3,025,186
	VHCL	219,019	0	358,247	265,401	243,408
	TOTAL	2,700,705	2,205,983	3,121,449	2,988,985	3,268,594
DEC	GEN	2,615,926	2,220,206	2,567,708	2,676,591	2,555,313
	VHCL	216,434	419,765	345,126	238,451	212,929
	TOTAL	2,832,360	2,639,971	2,912,834	2,915,042	2,768,242
JAN	GEN	3,138,465	2,585,511	3,445,498	3,401,145	-
	VHCL	193,360	219,123	353,367	243,112	-
	TOTAL	3,331,825	2,804,634	3,798,865	3,644,257	-
FEB	GEN	2,493,232	2,074,178	2,471,406	2,587,977	-
	VHCL	229,852	251,143	322,808	233,304	-
	TOTAL	2,723,084	2,325,322	2,794,214	2,821,281	-
MAR	GEN	2,447,657	2,014,764	2,328,980	2,486,416	-
	VHCL	194,486	195,890	234,276	229,303	-
	TOTAL	2,642,144	2,210,654	2,563,256	2,715,719	-
APR	GEN	2,737,613	2,174,890	3,041,603	3,026,580	-
	VHCL	220,634	195,757	357,429	260,510	-
	TOTAL	2,958,247	2,370,647	3,399,032	3,287,090	-
MAY	GEN	3,071,984	2,048,969	2,552,577	2,733,645	-
	VHCL	232,787	155,508	337,629	263,107	-
	TOTAL	3,304,771	2,204,477	2,890,206	2,996,751	-
JUN	GEN	2,479,003	2,247,421	3,004,111	2,762,846	-
	VHCL	245,748	207,752	294,024	259,032	-
	TOTAL	2,724,751	2,455,173	3,298,135	3,021,877	-
GRAND TOTALS						
	GEN	32,202,305	27,469,931	30,740,142	33,538,178	16,642,510
	VHCL	2,616,996	2,598,216	3,466,746	3,259,991	1,414,588
	TOTAL	34,819,301	30,068,147	34,206,888	36,798,169	18,057,097
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	2,555,313.33		16,642,509.82		
	VHCL	212,929.03		1,414,587.63		
	TOTAL	<u>2,768,242.36</u>		<u>18,057,097.45</u>		

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016
 LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-23 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	1,375,334	1,308,258	1,157,200	1,479,319	1,504,985
	VHCL	107,661	120,178	128,294	180,510	-
	TOTAL	1,482,995	1,428,436	1,285,494	1,659,828	1,504,985
AUG	GEN	1,391,607	1,141,778	800,504	1,389,359	1,305,305
	VHCL	108,047	125,752	114,108	167,183	229,922
	TOTAL	1,499,654	1,267,529	914,612	1,556,542	1,535,226
SEP	GEN	1,247,252	1,311,783	969,243	1,271,885	1,316,789
	VHCL	117,321	117,898	101,145	151,365	129,295
	TOTAL	1,364,573	1,429,681	1,070,388	1,423,250	1,446,084
OCT	GEN	1,355,356	1,187,217	1,204,095	1,440,038	1,420,018
	VHCL	99,308	112,811	88,374	134,828	119,908
	TOTAL	1,454,664	1,300,028	1,292,469	1,574,865	1,539,927
NOV	GEN	1,240,842	1,102,980	1,381,721	1,364,994	1,515,750
	VHCL	109,510	0	179,123	132,700	121,704
	TOTAL	1,350,352	1,102,980	1,560,844	1,497,694	1,637,454
DEC	GEN	1,306,698	1,110,093	1,283,899	1,342,767	1,281,204
	VHCL	108,217	209,883	172,563	119,226	106,465
	TOTAL	1,414,915	1,319,975	1,456,462	1,461,993	1,387,669
JAN	GEN	1,569,225	1,292,751	1,722,750	1,705,051	-
	VHCL	96,680	109,562	176,684	121,556	-
	TOTAL	1,665,904	1,402,312	1,899,433	1,826,607	-
FEB	GEN	1,246,609	1,037,081	1,235,703	1,297,957	-
	VHCL	114,926	125,572	161,404	116,652	-
	TOTAL	1,361,535	1,162,653	1,397,107	1,414,609	-
MAR	GEN	1,223,821	1,007,381	1,164,488	1,247,013	-
	VHCL	97,243	97,945	117,138	114,652	-
	TOTAL	1,321,065	1,105,326	1,281,626	1,361,664	-
APR	GEN	1,368,801	1,087,443	1,520,802	1,517,202	-
	VHCL	110,317	97,878	178,714	130,255	-
	TOTAL	1,479,118	1,185,321	1,699,516	1,647,457	-
MAY	GEN	1,535,974	1,024,484	1,276,549	1,371,196	-
	VHCL	116,394	77,754	168,814	131,553	-
	TOTAL	1,652,367	1,102,238	1,445,363	1,502,750	-
JUN	GEN	1,239,486	1,123,711	1,502,056	1,385,883	-
	VHCL	122,874	103,876	147,012	129,516	-
	TOTAL	1,362,360	1,227,587	1,649,067	1,515,399	-
GRAND TOTALS						
	GEN	16,101,005	13,734,959	15,219,010	16,812,665	8,344,052
	VHCL	1,308,498	1,299,108	1,733,373	1,629,995	707,294
	TOTAL	17,409,503	15,034,067	16,952,383	18,442,660	9,051,346
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	1,281,204.40		8,344,051.87		
	VHCL	106,464.51		707,293.79		
	TOTAL	<u>1,387,668.91</u>		<u>9,051,345.66</u>		

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 9/23

**FY-23 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	579,657	570,925	554,133	698,916	639,161
	VHCL	33,875	32,037	37,065	61,077	-
	TOTAL	613,532	602,962	591,198	759,994	639,161
AUG	GEN	535,232	514,751	384,514	645,595	590,417
	VHCL	34,105	36,988	38,870	62,679	73,490
	TOTAL	569,336	551,738	423,384	708,274	663,907
SEP	GEN	505,121	574,124	497,004	598,460	573,321
	VHCL	35,722	34,399	33,908	47,697	41,675
	TOTAL	540,844	608,523	530,911	646,156	614,996
OCT	GEN	532,507	518,945	540,216	666,202	642,218
	VHCL	32,488	33,828	24,422	45,430	34,667
	TOTAL	564,995	552,773	564,638	711,631	676,886
NOV	GEN	502,065	473,357	618,510	596,909	638,393
	VHCL	32,549	0	50,525	43,621	36,687
	TOTAL	534,614	473,357	669,035	640,530	675,080
DEC	GEN	534,605	527,784	614,325	609,939	586,742
	VHCL	30,766	66,929	50,421	37,499	33,864
	TOTAL	565,372	594,713	664,747	647,438	620,606
JAN	GEN	642,246	652,095	793,759	802,922	-
	VHCL	25,420	33,327	53,748	37,276	-
	TOTAL	667,666	685,422	847,507	840,198	-
FEB	GEN	436,986	445,878	546,462	571,121	-
	VHCL	34,486	34,501	48,028	37,628	-
	TOTAL	471,473	480,379	594,490	608,749	-
MAR	GEN	472,743	431,989	531,187	554,293	-
	VHCL	28,453	29,683	34,107	35,107	-
	TOTAL	501,196	461,672	565,294	589,399	-
APR	GEN	562,984	462,350	717,958	712,627	-
	VHCL	32,946	30,084	50,829	39,509	-
	TOTAL	595,929	492,434	768,787	752,135	-
MAY	GEN	494,653	421,796	626,221	604,926	-
	VHCL	33,262	21,049	47,971	40,936	-
	TOTAL	527,915	442,845	674,192	645,862	-
JUN	GEN	500,839	514,957	605,727	601,028	-
	VHCL	37,690	29,574	43,681	39,049	-
	TOTAL	538,529	544,530	649,409	640,077	-
GRAND TOTALS						
	GEN	6,299,638	6,108,950	7,030,017	7,662,936	3,670,252
	VHCL	391,762	382,399	513,574	527,507	220,384
	TOTAL	<u>6,691,400</u>	<u>6,491,349</u>	<u>7,543,591</u>	<u>8,190,443</u>	<u>3,890,636</u>
MONTH OF DECEMBER 2022		YEAR-TO-DATE				
	GEN	586,741.84	3,670,251.72			
	VHCL	33,864.13	220,384.01			
	TOTAL	<u>620,605.97</u>	<u>3,890,635.73</u>			

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-23 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	2,750,669	2,616,515	2,314,401	2,958,639	3,009,972
	VHCL	215,323	240,356	256,588	361,019	-
	TOTAL	2,965,991	2,856,871	2,570,989	3,319,658	3,009,972
AUG	GEN	2,783,214	2,283,681	1,600,592	2,778,718	2,610,477
	VHCL	216,095	251,503	228,216	334,366	459,843
	TOTAL	2,999,308	2,535,184	1,828,808	3,113,084	3,070,320
SEP	GEN	2,494,503	2,623,626	2,140,775	2,543,771	2,633,578
	VHCL	234,642	235,796	202,289	302,730	258,590
	TOTAL	2,729,146	2,859,422	2,343,064	2,846,501	2,892,168
OCT	GEN	2,710,710	2,374,304	2,408,190	2,880,077	2,840,037
	VHCL	198,615	225,622	176,748	269,655	239,817
	TOTAL	2,909,326	2,599,926	2,584,938	3,149,732	3,079,854
NOV	GEN	2,481,684	2,206,023	2,763,202	2,729,989	3,031,500
	VHCL	219,019	0	358,247	265,401	243,408
	TOTAL	2,700,703	2,206,023	3,121,449	2,995,389	3,274,909
DEC	GEN	2,613,463	2,220,250	2,567,797	2,685,534	2,562,408
	VHCL	216,434	419,765	345,126	238,451	212,929
	TOTAL	2,829,897	2,640,015	2,912,923	2,923,985	2,775,337
JAN	GEN	3,138,511	2,585,564	3,445,498	3,410,102	-
	VHCL	193,360	219,123	353,367	243,112	-
	TOTAL	3,331,870	2,804,687	3,798,865	3,653,214	-
FEB	GEN	2,493,280	2,074,227	2,471,407	2,595,701	-
	VHCL	229,852	251,143	322,808	233,304	-
	TOTAL	2,723,133	2,325,370	2,794,214	2,829,005	-
MAR	GEN	2,447,705	2,014,762	2,328,975	2,494,025	-
	VHCL	194,486	195,890	234,276	229,303	-
	TOTAL	2,642,192	2,210,651	2,563,252	2,723,328	-
APR	GEN	2,737,666	2,174,885	3,041,603	3,034,403	-
	VHCL	220,634	195,757	357,429	260,510	-
	TOTAL	2,958,300	2,370,642	3,399,032	3,294,913	-
MAY	GEN	3,072,011	2,048,967	2,552,577	2,742,392	-
	VHCL	232,787	155,508	337,629	263,107	-
	TOTAL	3,304,799	2,204,476	2,890,206	3,005,499	-
JUN	GEN	2,479,035	2,247,421	3,004,111	2,771,767	-
	VHCL	245,748	207,752	294,024	259,032	-
	TOTAL	2,724,783	2,455,172	3,298,135	3,030,799	-
GRAND TOTALS	GEN	32,202,451	27,470,224	30,639,128	33,625,117	16,687,973
	VHCL	2,616,996	2,598,215	3,466,747	3,259,990	1,414,588
	TOTAL	34,819,447	30,068,439	34,105,875	36,885,107	18,102,560
	MONTH OF DECEMBER 2022			YEAR-TO-DATE		
	GEN	2,562,408.12		16,687,972.58		
	VHCL	212,929.02		1,414,587.59		
	TOTAL	<u>2,775,337.14</u>		<u>18,102,560.17</u>		

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-23 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	567,833	560,769	555,123	698,908	639,153
	VHCL	33,875	32,037	37,065	61,077	-
	TOTAL	601,707	592,806	592,188	759,986	639,153
AUG	GEN	528,100	504,769	384,473	645,086	590,282
	VHCL	34,105	36,988	38,870	62,679	73,490
	TOTAL	562,204	541,756	423,343	707,765	663,772
SEP	GEN	499,948	565,854	497,004	598,424	570,879
	VHCL	35,722	34,399	33,908	47,697	41,675
	TOTAL	535,670	600,253	530,911	646,121	612,554
OCT	GEN	527,600	513,692	538,845	666,202	642,097
	VHCL	32,488	33,828	24,422	45,430	34,667
	TOTAL	560,088	547,521	563,267	711,631	676,764
NOV	GEN	495,624	468,584	616,893	596,638	638,002
	VHCL	32,549	0	50,525	43,621	36,687
	TOTAL	528,174	468,584	667,418	640,259	674,690
DEC	GEN	523,865	522,388	614,129	609,831	586,456
	VHCL	30,766	66,929	50,421	37,499	33,864
	TOTAL	554,632	589,316	664,550	647,330	620,321
JAN	GEN	632,322	646,784	793,677	802,924	-
	VHCL	25,420	33,327	53,748	37,276	-
	TOTAL	657,742	680,111	847,424	840,200	-
FEB	GEN	453,383	440,402	546,210	570,958	-
	VHCL	34,486	34,501	48,028	37,628	-
	TOTAL	487,869	474,903	594,238	608,586	-
MAR	GEN	469,004	431,742	531,140	554,165	-
	VHCL	28,453	29,683	34,107	35,107	-
	TOTAL	497,457	461,425	565,247	589,272	-
APR	GEN	557,370	462,043	717,901	712,626	-
	VHCL	32,946	30,084	50,829	39,509	-
	TOTAL	590,316	492,127	768,730	752,135	-
MAY	GEN	484,326	417,101	626,152	604,955	-
	VHCL	33,262	21,049	47,971	40,936	-
	TOTAL	517,588	438,150	674,123	645,891	-
JUN	GEN	494,083	504,095	604,599	600,843	-
	VHCL	37,690	29,574	43,681	39,049	-
	TOTAL	531,773	533,668	648,280	639,892	-
GRAND TOTALS						
	GEN	6,233,458	6,038,222	7,026,147	7,661,560	3,666,869
	VHCL	391,762	382,399	513,574	527,507	220,384
	TOTAL	<u>6,625,220</u>	<u>6,420,621</u>	<u>7,539,721</u>	<u>8,189,067</u>	<u>3,887,253</u>
		MONTH OF DECEMBER 2022		YEAR-TO-DATE		
	GEN	586,456.38		3,666,869.44		
	VHCL	33,864.13		220,384.01		
	TOTAL	<u>620,320.51</u>		<u>3,887,253.45</u>		

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-23 MONTHLY
EXECUTIVE EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	0	0	0	834	300
	VHCL	0	0	0	-	-
	TOTAL	0	0	0	834	300
AUG	GEN	0	0	0	234	20
	VHCL	0	0	0	-	-
	TOTAL	0	0	0	234	20
SEP	GEN	0	0	0	58	1
	VHCL	0	0	0	-	-
	TOTAL	0	0	0	58	1
OCT	GEN	0	0	0	173	1
	VHCL	0	0	0	-	-
	TOTAL	0	0	0	173	1
NOV	GEN	0	0	59	1	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	59	1	-
DEC	GEN	0	0	0	1	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	0	1	-
JAN	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
FEB	GEN	0	0	1	1	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	1	1	-
MAR	GEN	0	0	4	1	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	4	1	-
APR	GEN	0	0	1	385	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	1	385	-
MAY	GEN	0	0	34	120	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	34	120	-
JUN	GEN	0	0	5	19	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	5	19	-
GRAND TOTALS						
	GEN	0	0	103	1,826	322
	VHCL	0	0	0	-	-
	TOTAL	0	0	103	1,826	322

MONTH OF DECEMBER 2022**YEAR-TO-DATE**

GEN	0.00	321.69
VHCL	0.00	0.00
TOTAL	0.00	321.69

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-23 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	0	8,505	10,674	13,226	12,770
	VHCL	0	0	0	0	-
	TOTAL	0	8,505	10,674	13,226	12,770
AUG	GEN	0	6,467	0	9,333	9,256
	VHCL	0	0	0	0	-
	TOTAL	0	6,467	0	9,333	9,256
SEP	GEN	0	5,868	16,453	10,272	8,718
	VHCL	0	0	0	0	-
	TOTAL	0	5,868	16,453	10,272	8,718
OCT	GEN	0	7,565	16,486	12,665	11,868
	VHCL	0	0	0	0	-
	TOTAL	0	7,565	16,486	12,665	11,868
NOV	GEN	0	6,140	11,050	9,055	9,410
	VHCL	0	0	0	0	-
	TOTAL	0	6,140	11,050	9,055	9,410
DEC	GEN	0	6,500	11,057	9,416	9,780
	VHCL	0	0	0	0	-
	TOTAL	0	6,500	11,057	9,416	9,780
JAN	GEN	0	9,036	14,402	12,414	-
	VHCL	0	0	0	0	-
	TOTAL	0	9,036	14,402	12,414	-
FEB	GEN	0	5,503	9,791	8,550	-
	VHCL	0	0	0	0	-
	TOTAL	0	5,503	9,791	8,550	-
MAR	GEN	4,181	5,484	9,284	8,476	-
	VHCL	0	0	0	0	-
	TOTAL	4,181	5,484	9,284	8,476	-
APR	GEN	9,007	10,561	13,667	13,300	-
	VHCL	0	0	0	0	-
	TOTAL	9,007	10,561	13,667	13,300	-
MAY	GEN	186,128	10,026	10,452	11,584	-
	VHCL	0	0	0	0	-
	TOTAL	186,128	10,026	10,452	11,584	-
JUN	GEN	7,050	36,430	10,372	11,763	-
	VHCL	0	0	0	0	-
	TOTAL	7,050	36,430	10,372	11,763	-
GRAND TOTALS						
	GEN	206,366	118,085	133,687	130,053	61,801
	VHCL	0	0	0	0	-
	TOTAL	206,366	118,085	133,687	130,053	61,801

MONTH OF DECEMBER 2022

GEN	9,779.78
VHCL	0.00
TOTAL	9,779.78

YEAR-TO-DATE

GEN	61,800.97
VHCL	0.00
TOTAL	61,800.97

2% LEVY; BEGAN 4/16; EXPIRATION 3/31/2046

FY-23 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	44	2,890	3,174	12,463	8,087
	VHCL	313	78	172	217	-
	TOTAL	358	2,968	3,346	12,680	8,087
AUG	GEN	405	3,552	3,260	8,114	8,093
	VHCL	0	1,626	490	983	1,532
	TOTAL	405	5,177	3,750	9,097	9,625
SEP	GEN	187	5,227	3,391	7,774	9,483
	VHCL	0	1,071	226	1,480	681
	TOTAL	187	6,298	3,618	9,253	10,164
OCT	GEN	49	4,041	6,769	7,501	10,339
	VHCL	0	680	0	725	1,314
	TOTAL	49	4,721	6,769	8,227	11,653
NOV	GEN	630	3,366	5,302	6,488	10,554
	VHCL	0	0	491	1,199	2,608
	TOTAL	630	3,366	5,793	7,687	13,162
DEC	GEN	42	5,555	9,268	6,058	7,740
	VHCL	523	403	809	2,573	452
	TOTAL	564	5,958	10,077	8,631	8,192
JAN	GEN	817	2,973	8,099	8,659	-
	VHCL	0	0	627	1,457	-
	TOTAL	817	2,973	8,726	10,115	-
FEB	GEN	418	3,337	4,311	11,056	-
	VHCL	0	105	271	170	-
	TOTAL	418	3,442	4,582	11,226	-
MAR	GEN	636	3,656	4,189	8,171	-
	VHCL	0	0	0	410	-
	TOTAL	636	3,656	4,189	8,581	-
APR	GEN	507	2,721	5,133	8,716	-
	VHCL	208	0	590	1,597	-
	TOTAL	715	2,721	5,724	10,313	-
MAY	GEN	1,867	5,107	8,440	6,297	-
	VHCL	0	0	741	809	-
	TOTAL	1,867	5,107	9,181	7,105	-
JUN	GEN	2,877	2,629	8,910	6,341	-
	VHCL	223	235	486	1,169	-
	TOTAL	3,100	2,864	9,396	7,510	-
GRAND TOTALS						
	GEN	8,479	45,054	70,247	97,637	54,296
	VHCL	1,267	4,198	4,904	12,789	6,587
	TOTAL	9,746	49,253	75,152	110,425	60,883

MONTH OF DECEMBER 2022 YEAR-TO-DATE

GEN	7,740.33	54,296.05
VHCL	451.92	6,587.03
TOTAL	<u>8,192.25</u>	<u>60,883.08</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-23 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	0	1,242	1,348	2,416	1,778
	VHCL	0	0	0	0	0
	TOTAL	0	1,242	1,348	2,416	1,778
AUG	GEN	0	1,607	1,449	1,462	2,557
	VHCL	0	0	0	0	0
	TOTAL	0	1,607	1,449	1,462	2,557
SEP	GEN	0	1,762	1,559	1,894	2,387
	VHCL	0	0	0	0	0
	TOTAL	0	1,762	1,559	1,894	2,387
OCT	GEN	0	2,087	2,781	2,609	1,684
	VHCL	0	0	0	0	0
	TOTAL	0	2,087	2,781	2,609	1,684
NOV	GEN	3,050	3,512	4,027	2,920	1,911
	VHCL	0	0	0	0	0
	TOTAL	3,050	3,512	4,027	2,920	1,911
DEC	GEN	675	2,918	1,277	5,267	5,945
	VHCL	0	0	0	0	0
	TOTAL	675	2,918	1,277	5,267	5,945
JAN	GEN	582	2,004	2,806	3,955	0
	VHCL	0	0	0	0	0
	TOTAL	582	2,004	2,806	3,955	0
FEB	GEN	2,631	1,842	1,246	3,069	0
	VHCL	0	0	0	0	0
	TOTAL	2,631	1,842	1,246	3,069	0
MAR	GEN	2,180	1,859	1,556	1,300	0
	VHCL	0	0	0	0	0
	TOTAL	2,180	1,859	1,556	1,300	0
APR	GEN	1,356	1,536	1,877	3,866	0
	VHCL	0	0	0	0	0
	TOTAL	1,356	1,536	1,877	3,866	0
MAY	GEN	1,920	308	1,573	4,425	0
	VHCL	0	0	0	0	0
	TOTAL	1,920	308	1,573	4,425	0
JUN	GEN	1,464	2,259	3,345	1,610	0
	VHCL	0	0	0	0	0
	TOTAL	1,464	2,259	3,345	1,610	0
GRAND TOTALS						
	GEN	13,858	22,935	24,842	34,791	16,262
	VHCL	0	0	0	0	-
	TOTAL	<u>13,858</u>	<u>22,935</u>	<u>24,842</u>	<u>34,791</u>	<u>16,262</u>

MONTH OF DECEMBER 2022 YEAR-TO-DATE

GEN	5,944.98	16,261.85
VHCL	0.00	0.00
TOTAL	<u>5,944.98</u>	<u>16,261.85</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-23 MONTHLY
NELSON MARKET EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL
JUL	GEN	0	0	0	0	14,935
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	14,935
AUG	GEN	0	0	0	14,732	15,085
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	14,732	15,085
SEP	GEN	0	0	0	15,734	13,583
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	15,734	13,583
OCT	GEN	0	0	0	14,720	13,187
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	14,720	13,187
NOV	GEN	0	0	0	13,502	13,225
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	13,502	13,225
DEC	GEN	0	0	0	18,290	14,544
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	18,290	14,544
JAN	GEN	0	0	0	19,663	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	19,663	0
FEB	GEN	0	0	0	16,603	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	16,603	0
MAR	GEN	0	0	0	15,938	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	15,938	0
APR	GEN	0	0	0	16,083	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	16,083	0
MAY	GEN	0	0	0	18,629	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	18,629	0
JUN	GEN	0	0	0	18,557	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	18,557	0
GRAND TOTALS						
	GEN	0	0	0	182,449	84,559
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	182,449	84,559

MONTH OF DECEMBER 2022 YEAR-TO-DATE

GEN	14,543.86	84,558.84
VHCL	0.00	0.00
TOTAL	<u>14,543.86</u>	<u>84,558.84</u>

1% LEVY; BEGAN 7/21; NO EXPIRATION