

FY-22 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	9,292,031	8,252,116	7,902,687	6,966,915	8,862,014
	VHCL	684,649	645,968	721,069	769,765	1,083,057
	TOTAL	9,976,680	8,898,083	8,623,756	7,736,680	9,945,071
AUG	GEN	9,352,681	8,350,073	6,895,528	4,961,966	8,338,383
	VHCL	573,103	648,284	754,509	684,647	1,003,098
	TOTAL	9,925,784	8,998,357	7,650,037	5,646,613	9,341,481
SEP	GEN	8,497,307	7,483,696	7,980,433	6,401,314	7,680,283
	VHCL	601,089	703,927	707,388	606,868	908,190
	TOTAL	9,098,396	8,187,624	8,687,821	7,008,182	8,588,474
OCT	GEN	17,679,479	8,132,194	7,441,147	7,265,025	8,747,952
	VHCL	578,490	595,847	676,867	530,242	808,965
	TOTAL	18,257,969	8,728,041	8,118,013	7,795,267	9,556,918
NOV	GEN	9,179,488	7,453,796	6,673,651	8,334,538	8,196,266
	VHCL	612,542	657,057	0	1,074,741	796,202
	TOTAL	9,792,030	8,110,854	6,673,651	9,409,279	8,992,468
DEC	GEN	6,750,434	7,853,703	6,670,592	7,785,861	8,385,590
	VHCL	560,679	649,302	1,259,296	1,035,378	715,353
	TOTAL	7,311,113	8,503,006	7,929,888	8,821,239	9,100,944
JAN	GEN	11,331,223	9,426,290	7,753,005	10,435,605	10,354,822
	VHCL	642,475	580,079	657,370	1,060,102	729,337
	TOTAL	11,973,698	10,006,369	8,410,375	11,495,708	11,084,159
FEB	GEN	6,759,348	8,128,088	6,236,839	7,485,255	8,008,448
	VHCL	655,958	689,557	753,430	968,424	699,912
	TOTAL	7,415,306	8,817,645	6,990,269	8,453,679	8,708,359
MAR	GEN	7,862,569	7,430,622	6,163,872	7,103,246	7,415,711
	VHCL	605,006	583,459	587,669	702,829	687,910
	TOTAL	8,467,575	8,014,082	6,751,541	7,806,075	8,103,620
APR	GEN	10,751,631	8,261,797	6,503,810	9,115,783	10,488,309
	VHCL	633,873	661,902	587,270	1,072,286	781,531
	TOTAL	11,385,504	8,923,699	7,091,080	10,188,069	11,269,840
MAY	GEN	7,726,805	9,248,626	6,057,869	8,010,627	8,222,258
	VHCL	667,251	698,361	466,525	1,012,887	789,321
	TOTAL	8,394,056	9,946,987	6,524,394	9,023,514	9,011,579
JUN	GEN	7,770,828	7,452,376	6,697,207	9,171,046	-
	VHCL	719,980	737,245	623,255	882,071	-
	TOTAL	8,490,807	8,189,621	7,320,462	10,053,116	-
GRAND TOTALS						
	GEN	112,953,823	97,473,377	82,976,640	93,037,181	94,700,036
	VHCL	7,535,096	7,850,989	7,794,648	10,400,240	9,002,876
	TOTAL	120,488,919	105,324,366	90,771,288	103,437,421	103,702,912

MONTH OF MAY 2022**YEAR-TO-DATE**

GEN	8,222,258.18	94,700,035.95
VHCL	789,320.79	9,002,876.43
TOTAL	<u>9,011,578.97</u>	<u>103,702,912.38</u>

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-22 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,059,831	2,270,146	2,069,615	1,480,719	1,912,209
	VHCL	255,735	230,422	279,619	281,118	374,566
	TOTAL	3,315,566	2,500,567	2,349,233	1,761,837	2,286,775
AUG	GEN	3,534,217	2,561,625	1,724,168	1,054,544	1,916,689
	VHCL	196,367	228,891	266,367	232,864	316,085
	TOTAL	3,730,584	2,790,516	1,990,534	1,287,408	2,232,773
SEP	GEN	2,896,204	2,145,956	2,082,832	1,238,676	1,696,899
	VHCL	212,104	252,974	258,368	210,557	318,930
	TOTAL	3,108,308	2,398,929	2,341,200	1,449,233	2,015,829
OCT	GEN	8,827,607	2,335,390	1,797,670	1,586,898	1,982,209
	VHCL	210,030	203,790	250,288	208,093	276,007
	TOTAL	9,037,637	2,539,180	2,047,957	1,794,990	2,258,216
NOV	GEN	3,238,478	2,053,229	1,516,155	1,992,347	2,040,347
	VHCL	216,989	235,192	0	406,704	276,169
	TOTAL	3,455,467	2,288,420	1,516,155	2,399,051	2,316,516
DEC	GEN	1,806,356	2,198,385	1,581,277	1,618,299	1,880,866
	VHCL	201,675	236,576	427,544	392,164	254,388
	TOTAL	2,008,031	2,434,961	2,008,821	2,010,463	2,135,254
JAN	GEN	3,846,933	2,627,609	1,529,604	2,315,286	2,273,581
	VHCL	254,316	233,292	231,356	395,189	259,498
	TOTAL	4,101,249	2,860,901	1,760,960	2,710,475	2,533,079
FEB	GEN	1,907,774	2,394,805	1,562,585	1,672,856	1,936,108
	VHCL	226,747	242,357	293,744	356,499	248,931
	TOTAL	2,134,521	2,637,162	1,856,329	2,029,354	2,185,039
MAR	GEN	2,431,346	2,187,670	1,535,622	1,592,116	1,844,021
	VHCL	213,003	214,074	213,107	261,176	255,226
	TOTAL	2,644,349	2,401,744	1,748,729	1,853,292	2,099,247
APR	GEN	3,545,268	2,224,939	1,602,610	1,918,047	2,015,886
	VHCL	233,814	235,481	204,605	393,967	276,182
	TOTAL	3,779,082	2,460,420	1,807,215	2,312,014	2,292,068
MAY	GEN	2,209,594	3,065,577	1,520,494	1,542,322	1,976,750
	VHCL	228,850	257,893	172,815	376,137	281,048
	TOTAL	2,438,444	3,323,470	1,693,309	1,918,460	2,257,798
JUN	GEN	2,149,931	1,975,561	1,541,605	2,557,148	-
	VHCL	262,608	259,103	225,660	324,021	-
	TOTAL	2,412,540	2,234,665	1,767,265	2,881,169	-
GRAND TOTALS						
	GEN	39,453,540	28,040,892	20,064,236	20,569,258	21,475,565
	VHCL	2,712,237	2,830,044	2,823,472	3,838,488	3,137,028
	TOTAL	42,165,777	30,870,937	22,887,708	24,407,746	24,612,593
		MONTH OF MAY 2022		YEAR-TO-DATE		
	GEN	1,976,750.22		21,475,565.31		
	VHCL	281,047.56		3,137,027.97		
	TOTAL	2,257,797.78		24,612,593.28		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-22 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	4,420,561	4,637,256	4,567,400	4,433,069	5,591,330
	VHCL	271,800	270,997	256,299	296,519	488,620
	TOTAL	4,692,361	4,908,253	4,823,698	4,729,588	6,079,950
AUG	GEN	3,854,880	4,281,853	4,118,175	3,076,109	5,164,756
	VHCL	239,528	272,837	295,900	310,956	501,433
	TOTAL	4,094,408	4,554,689	4,414,075	3,387,066	5,666,189
SEP	GEN	3,929,182	4,040,970	4,593,074	4,315,105	4,787,675
	VHCL	259,846	285,779	275,192	271,261	381,573
	TOTAL	4,189,027	4,326,749	4,868,266	4,586,366	5,169,248
OCT	GEN	4,172,532	4,260,053	4,151,644	4,321,727	5,329,616
	VHCL	227,754	259,903	270,626	195,377	363,436
	TOTAL	4,400,286	4,519,956	4,422,270	4,517,104	5,693,052
NOV	GEN	4,042,315	4,016,517	3,786,942	4,948,079	4,775,276
	VHCL	241,730	260,394	0	404,199	348,966
	TOTAL	4,284,045	4,276,910	3,786,942	5,352,278	5,124,241
DEC	GEN	3,781,785	4,276,926	4,222,355	4,914,601	4,879,509
	VHCL	237,726	246,132	535,428	403,371	299,992
	TOTAL	4,019,511	4,523,058	4,757,784	5,317,972	5,179,501
JAN	GEN	5,258,678	5,138,047	5,216,846	6,350,068	6,423,375
	VHCL	225,221	203,358	266,614	429,984	298,205
	TOTAL	5,483,899	5,341,405	5,483,461	6,780,052	6,721,580
FEB	GEN	3,672,841	3,495,972	3,567,109	4,371,696	4,568,970
	VHCL	283,025	275,890	276,011	384,222	301,023
	TOTAL	3,955,866	3,771,862	3,843,120	4,755,918	4,869,993
MAR	GEN	4,047,602	3,782,031	3,455,909	4,249,496	4,434,338
	VHCL	238,897	227,624	237,468	272,856	280,854
	TOTAL	4,286,499	4,009,655	3,693,376	4,522,352	4,715,192
APR	GEN	5,024,269	4,503,952	3,698,798	5,743,726	5,701,014
	VHCL	250,893	263,566	240,672	406,634	316,069
	TOTAL	5,275,161	4,767,517	3,939,471	6,150,360	6,017,083
MAY	GEN	4,050,442	3,957,307	3,374,367	5,009,760	4,839,413
	VHCL	290,620	266,093	168,395	383,768	327,486
	TOTAL	4,341,062	4,223,400	3,542,762	5,393,527	5,166,898
JUN	GEN	4,296,765	4,006,798	4,119,652	4,845,819	-
	VHCL	293,367	301,522	236,588	349,448	-
	TOTAL	4,590,132	4,308,320	4,356,240	5,195,267	-
GRAND TOTALS	GEN	50,551,853	50,397,682	48,872,271	56,579,256	56,495,271
	VHCL	3,060,407	3,134,095	3,059,194	4,108,595	3,907,657
	TOTAL	53,612,260	53,531,776	51,931,465	60,687,851	60,402,928

MONTH OF MAY 2022**YEAR-TO-DATE**

GEN	4,839,412.57	56,495,270.91
VHCL	327,485.85	3,907,657.44
TOTAL	<u>5,166,898.42</u>	<u>60,402,928.35</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-22 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,088,415	2,710,537	2,599,993	2,310,923	2,958,336
	VHCL	228,216	215,323	240,356	256,588	361,019
	TOTAL	3,316,631	2,925,859	2,840,350	2,567,511	3,319,355
AUG	GEN	3,111,053	2,755,410	2,261,152	1,600,471	2,776,950
	VHCL	191,034	216,095	251,503	228,216	334,366
	TOTAL	3,302,087	2,971,504	2,512,655	1,828,687	3,111,316
SEP	GEN	2,827,679	2,483,031	2,611,977	2,140,754	2,543,730
	VHCL	200,363	234,642	235,796	202,289	302,730
	TOTAL	3,028,042	2,717,674	2,847,773	2,343,043	2,846,460
OCT	GEN	5,866,249	2,690,335	2,375,793	2,405,377	2,848,260
	VHCL	192,830	198,615	225,622	176,748	269,655
	TOTAL	6,059,079	2,888,950	2,601,415	2,582,125	3,117,915
NOV	GEN	2,969,964	2,466,815	2,197,966	2,762,033	2,727,146
	VHCL	204,181	219,019	0	358,247	265,401
	TOTAL	3,174,145	2,685,834	2,197,966	3,120,280	2,992,547
DEC	GEN	2,198,071	2,559,533	2,208,474	2,567,171	2,684,986
	VHCL	186,893	216,434	419,765	345,126	238,451
	TOTAL	2,384,964	2,775,967	2,628,239	2,912,297	2,923,437
JAN	GEN	3,754,470	3,081,368	2,574,968	3,444,244	3,408,343
	VHCL	214,158	193,360	219,123	353,367	243,112
	TOTAL	3,968,628	3,274,728	2,794,091	3,797,612	3,651,455
FEB	GEN	2,249,725	2,516,311	2,063,878	2,470,984	2,585,605
	VHCL	218,653	229,852	251,143	322,808	233,304
	TOTAL	2,468,378	2,746,164	2,315,022	2,793,792	2,818,909
MAR	GEN	2,525,603	2,438,796	1,987,193	2,328,683	2,493,631
	VHCL	201,669	194,486	195,890	234,276	229,303
	TOTAL	2,727,272	2,633,283	2,183,083	2,562,959	2,722,934
APR	GEN	3,356,726	2,713,309	2,173,386	3,041,554	3,034,099
	VHCL	211,291	220,634	195,757	357,429	260,510
	TOTAL	3,568,017	2,933,942	2,369,143	3,398,983	3,294,610
MAY	GEN	2,557,562	2,875,845	2,047,736	2,551,966	2,742,057
	VHCL	222,417	232,787	155,508	337,629	263,107
	TOTAL	2,779,979	3,108,632	2,203,244	2,889,595	3,005,164
JUN	GEN	2,566,539	2,464,647	2,224,128	2,789,044	-
	VHCL	239,993	245,748	207,752	294,024	-
	TOTAL	2,806,532	2,710,395	2,431,880	3,083,067	-
GRAND TOTALS						
	GEN	37,072,057	31,755,938	27,326,645	30,413,205	30,803,143
	VHCL	2,511,698	2,616,996	2,598,215	3,466,747	3,000,958
	TOTAL	39,583,755	34,372,933	29,924,861	33,879,952	33,804,101

MONTH OF MAY 2022

YEAR-TO-DATE

GEN	2,742,057.31	30,803,142.86
VHCL	263,106.87	3,000,958.18
TOTAL	<u>3,005,164.18</u>	<u>33,804,101.04</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-22 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	1,580,471	1,533,441	1,691,407	1,450,784	1,884,148
	VHCL	95,163	104,331	126,897	127,610	146,481
	TOTAL	1,675,634	1,637,772	1,818,304	1,578,393	2,030,630
AUG	GEN	1,329,658	1,483,587	1,537,791	973,217	1,714,551
	VHCL	103,836	102,631	156,172	95,672	147,245
	TOTAL	1,433,494	1,586,218	1,693,963	1,068,889	1,861,796
SEP	GEN	1,366,095	1,408,630	1,693,260	1,492,559	1,632,264
	VHCL	94,854	101,887	112,957	84,960	145,262
	TOTAL	1,460,949	1,510,517	1,806,217	1,577,519	1,777,526
OCT	GEN	1,429,255	1,617,198	1,539,790	1,889,729	1,835,150
	VHCL	96,186	108,404	114,383	62,955	127,016
	TOTAL	1,525,441	1,725,602	1,654,173	1,952,684	1,962,167
NOV	GEN	1,552,192	1,455,621	1,523,832	1,857,733	1,704,043
	VHCL	115,381	109,605	0	155,803	115,035
	TOTAL	1,667,574	1,565,226	1,523,832	2,013,536	1,819,078
DEC	GEN	1,260,032	1,588,140	1,385,399	1,826,978	1,719,993
	VHCL	85,253	107,248	229,248	140,099	110,640
	TOTAL	1,345,285	1,695,388	1,614,648	1,967,076	1,830,633
JAN	GEN	1,923,536	1,838,780	1,718,872	2,421,329	2,196,645
	VHCL	93,892	83,217	123,004	143,450	97,382
	TOTAL	2,017,428	1,921,997	1,841,876	2,564,779	2,294,027
FEB	GEN	1,310,350	1,396,712	1,308,929	1,720,688	1,531,676
	VHCL	101,524	118,310	107,614	145,755	102,028
	TOTAL	1,411,874	1,515,022	1,416,543	1,866,443	1,633,704
MAR	GEN	1,360,998	1,401,272	1,270,931	1,460,010	1,505,479
	VHCL	107,773	90,057	92,468	104,959	92,613
	TOTAL	1,468,771	1,491,329	1,363,399	1,564,969	1,598,093
APR	GEN	1,979,391	1,712,615	1,447,408	2,226,051	2,007,178
	VHCL	88,779	111,494	96,117	187,583	124,267
	TOTAL	2,068,170	1,824,110	1,543,525	2,413,634	2,131,444
MAY	GEN	1,468,371	1,489,893	1,481,209	1,727,833	1,740,989
	VHCL	111,661	116,010	80,531	168,315	133,443
	TOTAL	1,580,032	1,605,903	1,561,740	1,896,147	1,874,432
JUN	GEN	1,530,397	1,347,289	1,475,818	1,719,432	-
	VHCL	114,657	127,914	109,875	143,118	-
	TOTAL	1,645,054	1,475,203	1,585,693	1,862,550	-
GRAND TOTALS	GEN	18,090,745	18,273,178	18,074,647	20,766,342	19,472,118
	VHCL	1,208,960	1,281,111	1,349,266	1,560,277	1,341,411
	TOTAL	19,299,705	19,554,289	19,423,913	22,326,619	20,813,529

MONTH OF MAY 2022**YEAR-TO-DATE**

GEN	1,740,989.26	19,472,117.57
VHCL	133,443.14	1,341,411.32
TOTAL	<u>1,874,432.40</u>	<u>20,813,528.89</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

FY-22 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	154,780	178,214	140,221	177,227	384,633
	VHCL	23,972	14,270	18,583	18,337	29,918
	TOTAL	178,752	192,484	158,804	195,563	414,551
AUG	GEN	138,483	128,395	147,070	129,610	242,342
	VHCL	12,851	15,319	20,726	19,096	32,522
	TOTAL	151,334	143,714	167,796	148,706	274,864
SEP	GEN	142,641	135,602	150,506	185,202	203,426
	VHCL	11,257	27,482	16,304	16,128	34,555
	TOTAL	153,898	163,083	166,809	201,330	237,981
OCT	GEN	159,189	138,689	137,803	189,015	194,321
	VHCL	16,570	15,434	19,229	20,035	22,486
	TOTAL	175,759	154,123	157,032	209,050	216,806
NOV	GEN	148,487	149,564	155,438	211,269	217,084
	VHCL	17,592	15,641	0	31,131	21,908
	TOTAL	166,079	165,205	155,438	242,400	238,992
DEC	GEN	142,901	137,087	152,422	199,476	210,913
	VHCL	15,270	16,018	36,802	24,761	22,302
	TOTAL	158,171	153,105	189,224	224,237	233,214
JAN	GEN	171,957	164,029	189,579	271,485	261,675
	VHCL	20,251	14,177	16,807	27,248	24,001
	TOTAL	192,208	178,205	206,386	298,733	285,676
FEB	GEN	132,510	130,555	143,095	204,902	213,234
	VHCL	19,551	18,632	22,053	30,185	26,082
	TOTAL	152,061	149,186	165,148	235,087	239,316
MAR	GEN	130,853	113,883	147,839	204,842	193,271
	VHCL	22,768	18,480	12,421	17,899	18,403
	TOTAL	153,620	132,363	160,260	222,742	211,675
APR	GEN	166,599	154,346	161,588	237,289	236,713
	VHCL	14,357	21,946	15,716	30,188	21,690
	TOTAL	180,956	176,292	177,304	267,476	258,403
MAY	GEN	133,126	138,869	151,926	221,392	216,264
	VHCL	20,660	22,762	14,822	36,147	20,628
	TOTAL	153,786	161,630	166,748	257,539	236,892
JUN	GEN	149,720	140,000	175,044	205,990	-
	VHCL	21,439	13,928	18,525	21,256	-
	TOTAL	171,159	153,928	193,569	227,246	-
GRAND TOTALS						
	GEN	1,771,245	1,709,231	1,852,531	2,437,700	2,573,875
	VHCL	216,539	214,088	211,988	292,410	274,495
	TOTAL	1,987,784	1,923,319	2,064,519	2,730,110	2,848,370

MONTH OF MAY 2022**YEAR-TO-DATE**

GEN	216,263.65	2,573,874.87
VHCL	20,627.99	274,495.31
TOTAL	<u>236,891.64</u>	<u>2,848,370.18</u>

LEVY #1 (1%) - 7/97; EXPIRATION 6/07; RENEWED 7/07, EXPIRATION 6/17; RENEWED 7/16, PERPETUAL
 LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26
 LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-22 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	110,447	113,986	119,419	127,786	148,262
	VHCL	13,143	17,795	10,257	22,036	23,573
	TOTAL	123,590	131,781	129,676	149,822	171,835
AUG	GEN	100,285	98,330	106,475	79,001	135,824
	VHCL	10,469	13,869	17,129	17,647	18,741
	TOTAL	110,755	112,199	123,604	96,649	154,565
SEP	GEN	101,592	103,813	109,639	128,853	135,688
	VHCL	8,732	13,991	13,666	12,517	15,885
	TOTAL	110,324	117,803	123,305	141,370	151,572
OCT	GEN	132,221	127,017	112,723	152,194	147,737
	VHCL	7,657	15,112	8,370	6,891	6,598
	TOTAL	139,878	142,129	121,092	159,085	154,335
NOV	GEN	116,033	107,731	107,164	139,380	138,363
	VHCL	13,271	9,327	0	20,265	16,008
	TOTAL	129,303	117,059	107,164	159,645	154,372
DEC	GEN	109,673	121,414	112,915	144,346	143,020
	VHCL	12,801	13,667	24,484	20,374	14,845
	TOTAL	122,474	135,081	137,400	164,720	157,865
JAN	GEN	143,300	112,208	133,174	170,028	178,732
	VHCL	9,251	7,537	14,455	20,922	25,588
	TOTAL	152,551	119,744	147,629	190,950	204,319
FEB	GEN	109,581	121,910	101,586	120,318	147,078
	VHCL	17,273	13,844	14,948	18,154	16,396
	TOTAL	126,854	135,754	116,533	138,472	163,473
MAR	GEN	93,189	95,086	95,991	136,041	115,819
	VHCL	15,531	11,708	12,540	15,639	9,410
	TOTAL	108,720	106,794	108,531	151,680	125,228
APR	GEN	140,334	129,526	121,893	161,554	153,042
	VHCL	14,705	19,392	17,980	25,817	19,919
	TOTAL	155,038	148,918	139,874	187,372	172,961
MAY	GEN	105,648	110,815	114,887	136,795	137,766
	VHCL	14,608	19,379	10,829	20,500	12,877
	TOTAL	120,257	130,194	125,716	157,296	150,643
JUN	GEN	112,847	120,938	112,961	136,153	-
	VHCL	9,307	23,594	14,329	20,760	-
	TOTAL	122,155	144,532	127,291	156,914	-
GRAND TOTALS						
	GEN	1,375,151	1,362,774	1,348,827	1,632,450	1,581,330
	VHCL	146,748	179,215	158,988	221,522	179,838
	TOTAL	1,521,899	1,541,989	1,507,815	1,853,973	1,761,168

	MONTH OF MAY 2022	YEAR-TO-DATE
GEN	137,765.77	1,581,329.86
VHCL	12,876.75	179,838.24
TOTAL	150,642.52	1,761,168.10

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-22 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	87,862	80,363	82,963	85,593	116,278
	VHCL	9,727	13,609	10,048	11,991	24,173
	TOTAL	97,589	93,972	93,011	97,584	140,451
AUG	GEN	77,317	80,024	81,781	75,749	103,085
	VHCL	12,421	14,405	8,525	10,317	13,888
	TOTAL	89,738	94,429	90,306	86,066	116,974
SEP	GEN	85,816	82,235	77,304	79,511	95,282
	VHCL	10,505	12,447	14,675	9,787	12,420
	TOTAL	96,321	94,681	91,979	89,298	107,702
OCT	GEN	94,972	81,918	84,413	74,700	103,814
	VHCL	15,068	5,950	7,342	9,655	18,867
	TOTAL	110,040	87,868	91,756	84,355	122,681
NOV	GEN	72,202	78,454	78,140	87,837	109,824
	VHCL	11,702	16,493	0	14,777	15,981
	TOTAL	83,903	94,946	78,140	102,614	125,804
DEC	GEN	86,555	77,402	78,912	97,828	99,825
	VHCL	9,824	14,908	22,602	21,653	8,258
	TOTAL	96,379	92,310	101,515	119,482	108,082
JAN	GEN	102,948	94,770	90,872	123,715	132,778
	VHCL	11,088	6,642	14,751	21,308	14,535
	TOTAL	114,037	101,412	105,623	145,023	147,313
FEB	GEN	76,455	78,717	77,206	87,029	109,156
	VHCL	10,671	24,039	4,505	16,091	8,604
	TOTAL	87,125	102,755	81,711	103,120	117,760
MAR	GEN	82,739	69,925	62,852	79,032	100,841
	VHCL	9,278	13,955	12,758	13,052	11,584
	TOTAL	92,017	83,881	75,610	92,084	112,425
APR	GEN	95,146	94,263	84,437	118,580	110,656
	VHCL	14,738	11,408	15,801	17,474	17,561
	TOTAL	109,884	105,672	100,238	136,054	128,217
MAY	GEN	85,307	89,065	76,988	118,797	101,006
	VHCL	9,714	10,394	12,016	14,633	16,087
	TOTAL	95,022	99,459	89,004	133,431	117,093
JUN	GEN	81,168	80,577	81,549	97,461	-
	VHCL	14,752	11,387	11,053	15,869	-
	TOTAL	95,920	91,964	92,602	113,330	-
GRAND TOTALS						
	GEN	1,028,486	987,713	957,418	1,125,833	1,182,545
	VHCL	139,488	155,636	134,076	176,607	161,957
	TOTAL	1,167,974	1,143,349	1,091,494	1,302,440	1,344,502
		MONTH OF MAY 2022		YEAR-TO-DATE		
	GEN	101,006.05		1,182,544.76		
	VHCL	16,086.75		161,957.43		
	TOTAL	<u>117,092.80</u>		<u>1,344,502.19</u>		

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-22 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	287,165	280,057	264,793	223,517	292,283
	VHCL	19,529	11,110	16,502	28,387	31,749
	TOTAL	306,694	291,167	281,295	251,904	324,031
AUG	GEN	206,539	268,903	229,569	116,067	288,401
	VHCL	21,511	23,004	18,779	26,614	41,433
	TOTAL	228,049	291,907	248,348	142,681	329,834
SEP	GEN	218,785	222,545	204,683	211,438	269,938
	VHCL	22,099	26,422	30,263	21,637	30,070
	TOTAL	240,884	248,967	234,946	233,075	300,007
OCT	GEN	272,843	284,247	117,917	235,016	311,288
	VHCL	18,596	16,078	14,786	19,348	27,271
	TOTAL	291,439	300,325	132,703	254,364	338,559
NOV	GEN	166,112	310,991	474,269	208,361	272,592
	VHCL	18,173	29,193	0	46,377	29,679
	TOTAL	184,285	340,184	474,269	254,738	302,271
DEC	GEN	314,462	254,889	253,600	230,266	295,548
	VHCL	9,625	30,528	45,561	32,771	24,336
	TOTAL	324,086	285,417	299,161	263,037	319,883
JAN	GEN	244,437	362,314	262,703	329,730	377,240
	VHCL	18,807	16,888	13,931	27,347	31,079
	TOTAL	263,244	379,202	276,634	357,077	408,319
FEB	GEN	185,489	255,124	207,049	414,060	250,610
	VHCL	23,817	23,331	26,385	31,643	13,402
	TOTAL	209,306	278,455	233,434	445,703	264,012
MAR	GEN	205,643	237,667	177,929	288,156	253,510
	VHCL	21,225	18,042	16,733	27,150	23,440
	TOTAL	226,868	255,709	194,662	315,306	276,950
APR	GEN	297,084	291,355	244,354	287,796	281,529
	VHCL	28,123	19,584	20,193	31,332	32,505
	TOTAL	325,207	310,939	264,547	319,128	314,034
MAY	GEN	406,337	252,007	181,641	255,140	265,503
	VHCL	20,125	17,504	16,464	27,106	19,561
	TOTAL	426,463	269,511	198,104	282,246	285,064
JUN	GEN	225,389	232,232	182,222	225,228	-
	VHCL	17,249	26,829	21,237	21,477	-
	TOTAL	242,637	259,061	203,460	246,706	-
GRAND TOTALS						
	GEN	3,030,283	3,252,330	2,800,729	3,024,776	3,158,440
	VHCL	238,879	258,513	240,834	341,189	304,525
	TOTAL	3,269,162	3,510,842	3,041,563	3,365,965	3,462,966

MONTH OF MAY 2022**YEAR-TO-DATE**

GEN	265,503.03	3,158,440.21
VHCL	19,561.10	304,525.32
TOTAL	<u>285,064.13</u>	<u>3,462,965.53</u>

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

FY-22 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	4,424,078	3,232,647	2,797,964	2,092,372	2,617,934
	VHCL	295,894	266,991	334,797	319,825	420,916
	TOTAL	4,719,972	3,499,639	3,132,761	2,412,197	3,038,850
AUG	GEN	5,150,623	3,678,921	2,253,565	1,447,694	2,582,946
	VHCL	226,687	257,267	306,364	253,935	348,210
	TOTAL	5,377,310	3,936,188	2,559,929	1,701,628	2,931,156
SEP	GEN	4,190,588	3,049,720	2,816,340	1,682,049	2,265,368
	VHCL	249,479	293,133	290,867	237,569	350,082
	TOTAL	4,440,067	3,342,853	3,107,206	1,919,618	2,615,450
OCT	GEN	13,083,034	3,351,306	2,546,310	2,198,099	2,723,510
	VHCL	242,799	229,173	291,105	244,605	316,158
	TOTAL	13,325,833	3,580,479	2,837,415	2,442,704	3,039,668
NOV	GEN	4,711,160	2,928,239	2,121,632	2,756,450	2,809,292
	VHCL	252,336	279,563	0	478,672	304,361
	TOTAL	4,963,497	3,207,802	2,121,632	3,235,122	3,113,653
DEC	GEN	2,561,368	3,083,068	2,215,316	2,162,384	2,577,139
	VHCL	235,977	277,120	499,711	455,247	274,720
	TOTAL	2,797,345	3,360,188	2,715,026	2,617,632	2,851,859
JAN	GEN	5,595,948	3,744,978	2,101,677	3,217,313	3,086,229
	VHCL	302,208	267,775	268,098	442,655	292,671
	TOTAL	5,898,155	4,012,753	2,369,775	3,659,969	3,378,900
FEB	GEN	2,722,850	3,435,333	2,193,913	2,302,328	2,684,398
	VHCL	257,852	275,278	345,012	404,001	278,620
	TOTAL	2,980,702	3,710,610	2,538,925	2,706,329	2,963,018
MAR	GEN	3,507,272	3,136,176	2,167,391	2,184,814	2,554,670
	VHCL	252,154	252,718	238,245	302,504	284,764
	TOTAL	3,759,426	3,388,895	2,405,637	2,487,317	2,839,434
APR	GEN	5,024,582	3,141,600	2,262,131	2,609,818	2,792,472
	VHCL	268,027	267,405	237,223	439,886	305,641
	TOTAL	5,292,609	3,409,004	2,499,354	3,049,704	3,098,114
MAY	GEN	3,166,068	4,743,566	2,109,165	2,068,216	2,767,011
	VHCL	262,988	296,211	194,372	431,782	320,988
	TOTAL	3,429,056	5,039,778	2,303,537	2,499,998	3,088,000
JUN	GEN	3,065,238	3,021,630	2,132,919	3,604,193	-
	VHCL	302,362	301,728	255,098	364,276	-
	TOTAL	3,367,601	3,323,359	2,388,017	3,968,469	-
GRAND TOTALS	GEN	57,202,810	40,547,186	27,718,324	28,325,731	29,460,969
	VHCL	3,148,763	3,264,362	3,260,892	4,374,956	3,497,132
	TOTAL	60,351,573	43,811,548	30,979,215	32,700,687	32,958,101

	MONTH OF MAY 2022	YEAR-TO-DATE
GEN	2,767,011.18	29,460,969.08
VHCL	320,988.46	3,497,131.79
TOTAL	<u>3,087,999.64</u>	<u>32,958,100.87</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02
 RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20
 RENEWED (1.5%) 1/21; EXPIRATION 12/30

FY-22 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	218,909	229,529	246,801	286,297	20,515
	VHCL	86,746	76,616	80,932	96,998	2,003
	TOTAL	305,655	306,145	327,733	383,295	22,517
AUG	GEN	198,375	223,598	246,993	222,492	(109,639)
	VHCL	66,418	85,374	91,352	95,127	663
	TOTAL	264,793	308,972	338,345	317,619	(108,975)
SEP	GEN	209,640	231,117	267,996	296,272	5,062
	VHCL	66,095	86,890	94,737	76,222	1,249
	TOTAL	275,734	318,006	362,733	372,494	6,311
OCT	GEN	211,292	236,054	267,377	260,784	6,103
	VHCL	70,976	76,721	79,708	66,408	461
	TOTAL	282,268	312,775	347,085	327,192	6,564
NOV	GEN	201,696	242,564	252,448	18,890	8,432
	VHCL	72,615	72,721	0	87,018	1,709
	TOTAL	274,310	315,285	252,448	105,908	10,140
DEC	GEN	203,489	242,258	260,588	37,852	7,634
	VHCL	65,771	76,463	138,192	25,983	68
	TOTAL	269,260	318,721	398,780	63,835	7,702
JAN	GEN	239,444	273,639	305,072	1,889	16,718
	VHCL	79,192	79,096	77,360	14,233	562
	TOTAL	318,636	352,735	382,433	16,122	17,281
FEB	GEN	192,907	230,676	250,590	24,821	527
	VHCL	81,583	85,282	93,412	3,735	835
	TOTAL	274,490	315,958	344,002	28,556	1,362
MAR	GEN	195,597	219,591	231,535	18,902	815
	VHCL	66,784	66,266	78,887	926	282
	TOTAL	262,381	285,857	310,422	19,828	1,097
APR	GEN	351,615	263,991	252,384	15,323	98
	VHCL	81,069	84,675	68,495	3,021	125
	TOTAL	432,684	348,666	320,879	18,344	223
MAY	GEN	198,570	255,971	302,780	20,523	179
	VHCL	79,394	89,115	64,110	2,311	375
	TOTAL	277,964	345,086	366,890	22,833	554
JUN	GEN	221,879	257,628	302,400	22,722	-
	VHCL	90,145	83,784	81,154	758	-
	TOTAL	312,024	341,412	383,554	23,480	-
GRAND TOTALS						
	GEN	2,643,411	2,906,617	3,186,964	1,226,766	(43,556)
	VHCL	906,787	963,001	948,340	472,741	8,331
	TOTAL	3,550,199	3,869,618	4,135,304	1,699,507	(35,225)
		MONTH OF MAY 2022		YEAR-TO-DATE		
	GEN	179.08		(43,556.14)		
	VHCL	374.67		8,331.41		
	TOTAL	553.75		(35,224.73)		

LEVY (1.5%) STX #3 - 10/00 EXPIRED 9/20

FY-22 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,097,272	2,750,592	2,616,527	2,314,355	2,958,639
	VHCL	228,216	215,323	240,356	256,588	361,019
	TOTAL	3,325,489	2,965,915	2,856,884	2,570,943	3,319,658
AUG	GEN	3,117,182	2,781,844	2,283,650	1,600,592	2,771,289
	VHCL	191,034	216,095	251,503	228,216	334,366
	TOTAL	3,308,216	2,997,939	2,535,153	1,828,807	3,105,655
SEP	GEN	2,831,454	2,494,493	2,623,573	2,241,920	2,536,215
	VHCL	200,363	234,642	235,796	202,289	302,730
	TOTAL	3,031,816	2,729,135	2,859,369	2,444,209	2,838,945
OCT	GEN	5,893,063	2,709,810	2,374,259	2,408,190	2,873,252
	VHCL	192,830	198,616	225,622	176,747	269,655
	TOTAL	6,085,893	2,908,425	2,599,881	2,584,937	3,142,907
NOV	GEN	3,059,694	2,481,686	2,205,983	2,763,202	2,723,585
	VHCL	204,181	219,019	0	358,247	265,401
	TOTAL	3,263,875	2,700,705	2,205,983	3,121,449	2,988,985
DEC	GEN	2,250,140	2,615,926	2,220,206	2,567,708	2,676,591
	VHCL	186,893	216,434	419,765	345,126	238,451
	TOTAL	2,437,033	2,832,360	2,639,971	2,912,834	2,915,042
JAN	GEN	3,777,080	3,138,465	2,585,511	3,445,498	3,401,145
	VHCL	214,158	193,360	219,123	353,367	243,112
	TOTAL	3,991,239	3,331,825	2,804,634	3,798,865	3,644,257
FEB	GEN	2,253,000	2,493,232	2,074,178	2,471,406	2,587,977
	VHCL	218,653	229,852	251,143	322,808	233,304
	TOTAL	2,471,653	2,723,084	2,325,322	2,794,214	2,821,281
MAR	GEN	2,620,817	2,447,657	2,014,764	2,328,980	2,486,416
	VHCL	201,669	194,486	195,890	234,276	229,303
	TOTAL	2,822,486	2,642,144	2,210,654	2,563,256	2,715,719
APR	GEN	3,583,782	2,737,613	2,174,890	3,041,603	3,026,580
	VHCL	211,291	220,634	195,757	357,429	260,510
	TOTAL	3,795,073	2,958,247	2,370,647	3,399,032	3,287,090
MAY	GEN	2,575,348	3,071,984	2,048,969	2,552,577	2,733,645
	VHCL	222,417	232,787	155,508	337,629	263,107
	TOTAL	2,797,765	3,304,771	2,204,477	2,890,206	2,996,751
JUN	GEN	2,590,258	2,479,003	2,247,421	3,004,111	-
	VHCL	239,993	245,748	207,752	294,024	-
	TOTAL	2,830,251	2,724,751	2,455,173	3,298,135	-
GRAND TOTALS						
	GEN	37,649,091	32,202,305	27,469,931	30,740,142	30,775,332
	VHCL	2,511,698	2,616,996	2,598,216	3,466,746	3,000,959
	TOTAL	40,160,789	34,819,301	30,068,147	34,206,888	33,776,291

MONTH OF MAY 2022**YEAR-TO-DATE**

GEN	2,733,644.56	30,775,332.25
VHCL	263,106.89	3,000,958.94
TOTAL	<u>2,996,751.45</u>	<u>33,776,291.19</u>

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-22 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	1,548,637	1,375,334	1,308,258	1,157,200	1,479,319
	VHCL	114,108	107,661	120,178	128,294	180,510
	TOTAL	1,662,745	1,482,995	1,428,436	1,285,494	1,659,828
AUG	GEN	1,558,735	1,391,607	1,141,778	800,504	1,389,359
	VHCL	95,517	108,047	125,752	114,108	167,183
	TOTAL	1,654,252	1,499,654	1,267,529	914,612	1,556,542
SEP	GEN	1,416,158	1,247,252	1,311,783	969,243	1,271,885
	VHCL	100,181	117,321	117,898	101,145	151,365
	TOTAL	1,516,340	1,364,573	1,429,681	1,070,388	1,423,250
OCT	GEN	2,946,563	1,355,356	1,187,217	1,204,095	1,440,038
	VHCL	96,415	99,308	112,811	88,374	134,828
	TOTAL	3,042,978	1,454,664	1,300,028	1,292,469	1,574,865
NOV	GEN	1,529,852	1,240,842	1,102,980	1,381,721	1,364,994
	VHCL	102,090	109,510	0	179,123	132,700
	TOTAL	1,631,942	1,350,352	1,102,980	1,560,844	1,497,694
DEC	GEN	1,125,072	1,306,698	1,110,093	1,283,899	1,342,767
	VHCL	93,447	108,217	209,883	172,563	119,226
	TOTAL	1,218,519	1,414,915	1,319,975	1,456,462	1,461,993
JAN	GEN	1,888,544	1,569,225	1,292,751	1,722,750	1,705,051
	VHCL	107,079	96,680	109,562	176,684	121,556
	TOTAL	1,995,623	1,665,904	1,402,312	1,899,433	1,826,607
FEB	GEN	1,126,503	1,246,609	1,037,081	1,235,703	1,297,957
	VHCL	109,326	114,926	125,572	161,404	116,652
	TOTAL	1,235,829	1,361,535	1,162,653	1,397,107	1,414,609
MAR	GEN	1,310,438	1,223,821	1,007,381	1,164,488	1,247,013
	VHCL	100,834	97,243	97,945	117,138	114,652
	TOTAL	1,411,272	1,321,065	1,105,326	1,281,626	1,361,664
APR	GEN	1,791,922	1,368,801	1,087,443	1,520,802	1,517,202
	VHCL	105,646	110,317	97,878	178,714	130,255
	TOTAL	1,897,567	1,479,118	1,185,321	1,699,516	1,647,457
MAY	GEN	1,287,784	1,535,974	1,024,484	1,276,549	1,371,196
	VHCL	111,209	116,394	77,754	168,814	131,553
	TOTAL	1,398,993	1,652,367	1,102,238	1,445,363	1,502,750
JUN	GEN	1,295,129	1,239,486	1,123,711	1,502,056	-
	VHCL	119,997	122,874	103,876	147,012	-
	TOTAL	1,415,126	1,362,360	1,227,587	1,649,067	-
GRAND TOTALS						
	GEN	18,825,336	16,101,005	13,734,959	15,219,010	15,426,782
	VHCL	1,255,849	1,308,498	1,299,108	1,733,373	1,500,479
	TOTAL	20,081,185	17,409,503	15,034,067	16,952,383	16,927,261
	MONTH OF MAY 2022			YEAR-TO-DATE		
	GEN	1,371,196.31		15,426,781.53		
	VHCL	131,553.45		1,500,479.47		
	TOTAL	1,502,749.76		16,927,261.00		

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

FY-22 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	552,570	579,657	570,925	554,133	698,916
	VHCL	33,975	33,875	32,037	37,065	61,077
	TOTAL	586,545	613,532	602,962	591,198	759,994
AUG	GEN	481,860	535,232	514,751	384,514	645,595
	VHCL	29,941	34,105	36,988	38,870	62,679
	TOTAL	511,801	569,336	551,738	423,384	708,274
SEP	GEN	491,148	505,121	574,124	497,004	598,460
	VHCL	32,481	35,722	34,399	33,908	47,697
	TOTAL	523,629	540,844	608,523	530,911	646,156
OCT	GEN	521,567	532,507	518,945	540,216	666,202
	VHCL	28,469	32,488	33,828	24,422	45,430
	TOTAL	550,036	564,995	552,773	564,638	711,631
NOV	GEN	505,289	502,065	473,357	618,510	596,909
	VHCL	30,216	32,549	0	50,525	43,621
	TOTAL	535,506	534,614	473,357	669,035	640,530
DEC	GEN	472,723	534,605	527,784	614,325	609,939
	VHCL	29,716	30,766	66,929	50,421	37,499
	TOTAL	502,439	565,372	594,713	664,747	647,438
JAN	GEN	657,335	642,246	652,095	793,759	802,922
	VHCL	28,153	25,420	33,327	53,748	37,276
	TOTAL	685,488	667,666	685,422	847,507	840,198
FEB	GEN	459,105	436,986	445,878	546,462	571,121
	VHCL	35,378	34,486	34,501	48,028	37,628
	TOTAL	494,483	471,473	480,379	594,490	608,749
MAR	GEN	505,950	472,743	431,989	531,187	554,293
	VHCL	29,862	28,453	29,683	34,107	35,107
	TOTAL	535,812	501,196	461,672	565,294	589,399
APR	GEN	628,034	562,984	462,350	717,958	712,627
	VHCL	31,362	32,946	30,084	50,829	39,509
	TOTAL	659,395	595,929	492,434	768,787	752,135
MAY	GEN	506,305	494,653	421,796	626,221	604,926
	VHCL	36,328	33,262	21,049	47,971	40,936
	TOTAL	542,633	527,915	442,845	674,192	645,862
JUN	GEN	537,096	500,839	514,957	605,727	-
	VHCL	36,671	37,690	29,574	43,681	-
	TOTAL	573,767	538,529	544,530	649,409	-
GRAND TOTALS						
	GEN	6,318,982	6,299,638	6,108,950	7,030,017	7,061,909
	VHCL	382,551	391,762	382,399	513,574	488,457
	TOTAL	6,701,533	6,691,400	6,491,349	7,543,591	7,550,366
	MONTH OF MAY 2022			YEAR-TO-DATE		
	GEN	604,926.47		7,061,908.94		
	VHCL	40,935.73		488,457.18		
	TOTAL	645,862.20		7,550,366.12		

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-22 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,097,274	2,750,669	2,616,515	2,314,401	2,958,639
	VHCL	228,216	215,323	240,356	256,588	361,019
	TOTAL	3,325,490	2,965,991	2,856,871	2,570,989	3,319,658
AUG	GEN	3,117,471	2,783,214	2,283,681	1,600,592	2,778,718
	VHCL	191,034	216,095	251,503	228,216	334,366
	TOTAL	3,308,505	2,999,308	2,535,184	1,828,808	3,113,084
SEP	GEN	2,832,316	2,494,503	2,623,626	2,140,775	2,543,771
	VHCL	200,363	234,642	235,796	202,289	302,730
	TOTAL	3,032,679	2,729,146	2,859,422	2,343,064	2,846,501
OCT	GEN	5,893,125	2,710,710	2,374,304	2,408,190	2,880,077
	VHCL	192,830	198,615	225,622	176,748	269,655
	TOTAL	6,085,955	2,909,326	2,599,926	2,584,938	3,149,732
NOV	GEN	3,059,703	2,481,684	2,206,023	2,763,202	2,729,989
	VHCL	204,181	219,019	0	358,247	265,401
	TOTAL	3,263,883	2,700,703	2,206,023	3,121,449	2,995,389
DEC	GEN	2,250,144	2,613,463	2,220,250	2,567,797	2,685,534
	VHCL	186,893	216,434	419,765	345,126	238,451
	TOTAL	2,437,037	2,829,897	2,640,015	2,912,923	2,923,985
JAN	GEN	3,777,088	3,138,511	2,585,564	3,445,498	3,410,102
	VHCL	214,158	193,360	219,123	353,367	243,112
	TOTAL	3,991,246	3,331,870	2,804,687	3,798,865	3,653,214
FEB	GEN	2,253,006	2,493,280	2,074,227	2,471,407	2,595,701
	VHCL	218,653	229,852	251,143	322,808	233,304
	TOTAL	2,471,658	2,723,133	2,325,370	2,794,214	2,829,005
MAR	GEN	2,620,874	2,447,705	2,014,762	2,328,975	2,494,025
	VHCL	201,669	194,486	195,890	234,276	229,303
	TOTAL	2,822,543	2,642,192	2,210,651	2,563,252	2,723,328
APR	GEN	3,583,844	2,737,666	2,174,885	3,041,603	3,034,403
	VHCL	211,291	220,634	195,757	357,429	260,510
	TOTAL	3,795,135	2,958,300	2,370,642	3,399,032	3,294,913
MAY	GEN	2,575,568	3,072,011	2,048,967	2,552,577	2,742,392
	VHCL	222,417	232,787	155,508	337,629	263,107
	TOTAL	2,797,985	3,304,799	2,204,476	2,890,206	3,005,499
JUN	GEN	2,589,330	2,479,035	2,247,421	3,004,111	-
	VHCL	239,993	245,748	207,752	294,024	-
	TOTAL	2,829,323	2,724,783	2,455,172	3,298,135	-
GRAND TOTALS						
	GEN	37,649,743	32,202,451	27,470,224	30,639,128	30,853,350
	VHCL	2,511,698	2,616,996	2,598,215	3,466,747	3,000,958
	TOTAL	40,161,441	34,819,447	30,068,439	34,105,875	33,854,308
	MONTH OF MAY 2022			YEAR-TO-DATE		
	GEN	2,742,392.22		30,853,350.09		
	VHCL	263,106.87		3,000,958.18		
	TOTAL	3,005,499.09		33,854,308.27		

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-22 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	552,464	567,833	560,769	555,123	698,908
	VHCL	33,975	33,875	32,037	37,065	61,077
	TOTAL	586,439	601,707	592,806	592,188	759,986
AUG	GEN	481,081	528,100	504,769	384,473	645,086
	VHCL	29,941	34,105	36,988	38,870	62,679
	TOTAL	511,022	562,204	541,756	423,343	707,765
SEP	GEN	490,159	499,948	565,854	497,004	598,424
	VHCL	32,481	35,722	34,399	33,908	47,697
	TOTAL	522,640	535,670	600,253	530,911	646,121
OCT	GEN	520,992	527,600	513,692	538,845	666,202
	VHCL	28,469	32,488	33,828	24,422	45,430
	TOTAL	549,461	560,088	547,521	563,267	711,631
NOV	GEN	500,782	495,624	468,584	616,893	596,638
	VHCL	30,216	32,549	0	50,525	43,621
	TOTAL	530,998	528,174	468,584	667,418	640,259
DEC	GEN	472,217	523,865	522,388	614,129	609,831
	VHCL	29,716	30,766	66,929	50,421	37,499
	TOTAL	501,933	554,632	589,316	664,550	647,330
JAN	GEN	653,996	632,322	646,784	793,677	802,924
	VHCL	28,153	25,420	33,327	53,748	37,276
	TOTAL	682,149	657,742	680,111	847,424	840,200
FEB	GEN	458,193	453,383	440,402	546,210	570,958
	VHCL	35,378	34,486	34,501	48,028	37,628
	TOTAL	493,571	487,869	474,903	594,238	608,586
MAR	GEN	458,200	469,004	431,742	531,140	554,165
	VHCL	29,862	28,453	29,683	34,107	35,107
	TOTAL	488,062	497,457	461,425	565,247	589,272
APR	GEN	564,052	557,370	462,043	717,901	712,626
	VHCL	31,362	32,946	30,084	50,829	39,509
	TOTAL	595,414	590,316	492,127	768,730	752,135
MAY	GEN	504,005	484,326	417,101	626,152	604,955
	VHCL	36,328	33,262	21,049	47,971	40,936
	TOTAL	540,332	517,588	438,150	674,123	645,891
JUN	GEN	530,155	494,083	504,095	604,599	-
	VHCL	36,671	37,690	29,574	43,681	-
	TOTAL	566,826	531,773	533,668	648,280	-
GRAND TOTALS						
	GEN	6,186,297	6,233,458	6,038,222	7,026,147	7,060,718
	VHCL	382,551	391,762	382,399	513,574	488,457
	TOTAL	<u>6,568,848</u>	<u>6,625,220</u>	<u>6,420,621</u>	<u>7,539,721</u>	<u>7,549,175</u>
		MONTH OF MAY 2022		YEAR-TO-DATE		
	GEN	604,954.94		7,060,717.55		
	VHCL	40,935.73		488,457.18		
	TOTAL	<u>645,890.67</u>		<u>7,549,174.73</u>		

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-22 MONTHLY
EXECUTIVE EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	0	0	834
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	834
AUG	GEN	0	0	0	0	234
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	234
SEP	GEN	0	0	0	0	58
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	58
OCT	GEN	0	0	0	0	173
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	173
NOV	GEN	0	0	0	59	1
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	59	1
DEC	GEN	0	0	0	0	1
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	1
JAN	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
FEB	GEN	0	0	0	1	1
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	1	1
MAR	GEN	0	0	0	4	1
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	4	1
APR	GEN	0	0	0	1	385
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	1	385
MAY	GEN	0	0	0	34	120
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	34	120
JUN	GEN	0	0	0	5	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	5	-
GRAND TOTALS						
	GEN	0	0	0	103	1,807
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	103	1,807

MONTH OF MAY 2022

GEN	119.83
VHCL	0.00
TOTAL	<u>119.83</u>

YEAR-TO-DATE

GEN	1,806.79
VHCL	0.00
TOTAL	<u>1,806.79</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-22 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	8,505	10,674	13,226
	VHCL	0	0	0	0	0
	TOTAL	0	0	8,505	10,674	13,226
AUG	GEN	0	0	6,467	0	9,333
	VHCL	0	0	0	0	0
	TOTAL	0	0	6,467	0	9,333
SEP	GEN	0	0	5,868	16,453	10,272
	VHCL	0	0	0	0	0
	TOTAL	0	0	5,868	16,453	10,272
OCT	GEN	0	0	7,565	16,486	12,665
	VHCL	0	0	0	0	0
	TOTAL	0	0	7,565	16,486	12,665
NOV	GEN	0	0	6,140	11,050	9,055
	VHCL	0	0	0	0	0
	TOTAL	0	0	6,140	11,050	9,055
DEC	GEN	0	0	6,500	11,057	9,416
	VHCL	0	0	0	0	0
	TOTAL	0	0	6,500	11,057	9,416
JAN	GEN	0	0	9,036	14,402	12,414
	VHCL	0	0	0	0	0
	TOTAL	0	0	9,036	14,402	12,414
FEB	GEN	0	0	5,503	9,791	8,550
	VHCL	0	0	0	0	0
	TOTAL	0	0	5,503	9,791	8,550
MAR	GEN	0	4,181	5,484	9,284	8,476
	VHCL	0	0	0	0	0
	TOTAL	0	4,181	5,484	9,284	8,476
APR	GEN	0	9,007	10,561	13,667	13,300
	VHCL	0	0	0	0	0
	TOTAL	0	9,007	10,561	13,667	13,300
MAY	GEN	0	186,128	10,026	10,452	11,584
	VHCL	0	0	0	0	0
	TOTAL	0	186,128	10,026	10,452	11,584
JUN	GEN	0	7,050	36,430	10,372	0
	VHCL	0	0	0	0	0
	TOTAL	0	7,050	36,430	10,372	0
GRAND TOTALS						
	GEN	0	206,366	118,085	133,687	118,290
	VHCL	0	0	0	0	0
	TOTAL	0	206,366	118,085	133,687	118,290

	MONTH OF MAY 2022	YEAR-TO-DATE
GEN	11,583.55	118,290.15
VHCL	0.00	0.00
TOTAL	<u>11,583.55</u>	<u>118,290.15</u>

2% LEVY; BEGAN 4/16; EXPIRATION 3/31/2046

FY-22 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	44	2,890	3,174	12,463
	VHCL	0	313	78	172	217
	TOTAL	0	358	2,968	3,346	12,680
AUG	GEN	0	405	3,552	3,260	8,114
	VHCL	0	0	1,626	490	983
	TOTAL	0	405	5,177	3,750	9,097
SEP	GEN	0	187	5,227	3,391	7,774
	VHCL	0	0	1,071	226	1,480
	TOTAL	0	187	6,298	3,618	9,253
OCT	GEN	0	49	4,041	6,769	7,501
	VHCL	0	0	680	0	725
	TOTAL	0	49	4,721	6,769	8,227
NOV	GEN	0	630	3,366	5,302	6,488
	VHCL	0	0	0	491	1,199
	TOTAL	0	630	3,366	5,793	7,687
DEC	GEN	0	42	5,555	9,268	6,058
	VHCL	0	523	403	809	2,573
	TOTAL	0	564	5,958	10,077	8,631
JAN	GEN	0	817	2,973	8,099	8,659
	VHCL	0	0	0	627	1,457
	TOTAL	0	817	2,973	8,726	10,115
FEB	GEN	23	418	3,337	4,311	11,056
	VHCL	0	0	105	271	170
	TOTAL	23	418	3,442	4,582	11,226
MAR	GEN	15	636	3,656	4,189	8,171
	VHCL	0	0	0	0	410
	TOTAL	15	636	3,656	4,189	8,581
APR	GEN	4	507	2,721	5,133	8,716
	VHCL	0	208	0	590	1,597
	TOTAL	4	715	2,721	5,724	10,313
MAY	GEN	102	1,867	5,107	8,440	6,297
	VHCL	0	0	0	741	809
	TOTAL	102	1,867	5,107	9,181	7,105
JUN	GEN	69	2,877	2,629	8,910	-
	VHCL	0	223	235	486	-
	TOTAL	69	3,100	2,864	9,396	-
GRAND TOTALS						
	GEN	214	8,479	45,054	70,247	91,296
	VHCL	0	1,267	4,198	4,904	11,620
	TOTAL	214	9,746	49,253	75,152	102,916

MONTH OF MAY 2022

YEAR-TO-DATE

GEN	6,296.74	91,295.94
VHCL	808.67	11,619.68
TOTAL	<u>7,105.41</u>	<u>102,915.62</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-22 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	1,242	1,348	2,416
	VHCL	0	0	0	0	0
	TOTAL	0	0	1,242	1,348	2,416
AUG	GEN	0	0	1,607	1,449	1,462
	VHCL	0	0	0	0	0
	TOTAL	0	0	1,607	1,449	1,462
SEP	GEN	0	0	1,762	1,559	1,894
	VHCL	0	0	0	0	0
	TOTAL	0	0	1,762	1,559	1,894
OCT	GEN	0	0	2,087	2,781	2,609
	VHCL	0	0	0	0	0
	TOTAL	0	0	2,087	2,781	2,609
NOV	GEN	0	3,050	3,512	4,027	2,920
	VHCL	0	0	0	0	0
	TOTAL	0	3,050	3,512	4,027	2,920
DEC	GEN	0	675	2,918	1,277	5,267
	VHCL	0	0	0	0	0
	TOTAL	0	675	2,918	1,277	5,267
JAN	GEN	0	582	2,004	2,806	3,955
	VHCL	0	0	0	0	0
	TOTAL	0	582	2,004	2,806	3,955
FEB	GEN	0	2,631	1,842	1,246	3,069
	VHCL	0	0	0	0	0
	TOTAL	0	2,631	1,842	1,246	3,069
MAR	GEN	0	2,180	1,859	1,556	1,300
	VHCL	0	0	0	0	0
	TOTAL	0	2,180	1,859	1,556	1,300
APR	GEN	0	1,356	1,536	1,877	3,866
	VHCL	0	0	0	0	0
	TOTAL	0	1,356	1,536	1,877	3,866
MAY	GEN	0	1,920	308	1,573	4,425
	VHCL	0	0	0	0	0
	TOTAL	0	1,920	308	1,573	4,425
JUN	GEN	0	1,464	2,259	3,345	0
	VHCL	0	0	0	0	0
	TOTAL	0	1,464	2,259	3,345	0
GRAND TOTALS						
	GEN	0	13,858	22,935	24,842	33,181
	VHCL	0	0	0	0	0
	TOTAL	0	13,858	22,935	24,842	33,181

MONTH OF MAY 2022

YEAR-TO-DATE

GEN	4,424.50	33,181.22
VHCL	0.00	0.00
TOTAL	<u>4,424.50</u>	<u>33,181.22</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-22 MONTHLY
NELSON MARKET EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
AUG	GEN	0	0	0	0	14,732
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	14,732
SEP	GEN	0	0	0	0	15,734
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	15,734
OCT	GEN	0	0	0	0	14,720
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	14,720
NOV	GEN	0	0	0	0	13,502
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	13,502
DEC	GEN	0	0	0	0	18,290
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	18,290
JAN	GEN	0	0	0	0	19,663
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	19,663
FEB	GEN	0	0	0	0	16,603
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	16,603
MAR	GEN	0	0	0	0	15,938
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	15,938
APR	GEN	0	0	0	0	16,083
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	16,083
MAY	GEN	0	0	0	0	18,629
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	18,629
JUN	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
GRAND TOTALS	GEN	0	0	0	0	163,892
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	163,892

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GEN	18,628.92	163,892.47
VHCL	0.00	0.00
TOTAL	<u>18,628.92</u>	<u>163,892.47</u>