FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	7,469,788	7,536,867	9,292,031	8,252,116	7,902,687
	VHCL	740,141	665,634	684,649	645,968	721,069
	TOTAL	8,209,929	8,202,501	9,976,680	8,898,083	8,623,756
AUG	GEN	8,084,150	7,120,603	9,352,681	8,350,073	6,895,528
	VHCL	670,629	604,530	573,103	648,284	754,509
	TOTAL	8,754,779	7,725,133	9,925,784	8,998,357	7,650,037
SEP	GEN	6,437,724	6,361,991	8,497,307	7,483,696	7,980,433
	VHCL	662,417	652,211	601,089	703,927	707,388
	TOTAL	7,100,141	7,014,202	9,098,396	8,187,624	8,687,821
OCT	GEN	7,103,617	7,442,268	17,679,479	8,132,194	7,441,147
	VHCL	702,009	587,960	578,490	595,847	676,867
	TOTAL	7,805,626	8,030,228	18,257,969	8,728,041	8,118,013
NOV	GEN	6,115,239	6,796,515	9,179,488	7,453,796	
	VHCL	663,600	641,628	612,542	657,057	
	TOTAL	6,778,839	7,438,144	9,792,030	8,110,854	
DEC	GEN	6,638,869	6,352,283	6,750,434	7,853,703	
	VHCL	562,927	565,798	560,679	649,302	
	TOTAL	7,201,796	6,918,081	7,311,113	8,503,006	
JAN	GEN	7,820,097	8,311,706	11,331,223	9,426,290	
	VHCL	602,674	590,652	642,475	580,079	
	TOTAL	8,422,771	8,902,358	11,973,698	10,006,369	
FEB	GEN	6,036,096	6,106,527	6,759,348	8,128,088	
	VHCL	658,806	654,026	655,958	689,557	
	TOTAL	6,694,902	6,760,554	7,415,306	8,817,645	
MAR	GEN	6,582,281	7,482,438	7,862,569	7,430,622	
	VHCL	569,145	517,766	605,006	583,459	
	TOTAL	7,151,426	8,000,204	8,467,575	8,014,082	
APR	GEN	7,496,664	9,483,224	10,751,631	8,261,797	
	VHCL	680,889	684,311	633,873	661,902	
	TOTAL	8,177,552	10,167,534	11,385,504	8,923,699	
MAY	GEN	6,543,728	6,942,455	7,726,805	9,248,626	
	VHCL	694,452	600,047	667,251	698,361	
	TOTAL	7,238,180	7,542,502	8,394,056	9,946,987	
JUN	GEN	6,622,682	10,314,745	7,770,828	7,452,376	
	VHCL	594,441	637,071	719,980	737,245	
	TOTAL	7,217,123	10,951,816	8,490,807	8,189,621	
GRAND TOTALS						
	GEN	82,950,934	90,251,622	112,953,823	97,473,377	30,219,795
	VHCL	7,802,129	7,401,634	7,535,096	7,850,989	2,859,833
	TOTAL	90,753,063	97,653,256	120,488,919	105,324,366	33,079,628

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	7,441,146.69	30,219,794.78
VHCL	676,866.62	2,859,832.95
TOTAL	8,118,013.31	33,079,627.73

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-20 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	2,155,416	2,149,861	3,059,831	2,270,146	2,069,615
	VHCL	255,092	233,000	255,735	230,422	279,619
	TOTAL	2,410,509	2,382,861	3,315,566	2,500,567	2,349,233
AUG	GEN	2,085,729	1,869,767	3,534,217	2,561,625	1,724,168
	VHCL	245,802	212,132	196,367	228,891	266,367
	TOTAL	2,331,531	2,081,899	3,730,584	2,790,516	1,990,534
SEP	GEN	1,682,084	1,625,715	2,896,204	2,145,956	2,082,832
	VHCL	240,894	221,401	212,104	252,974	258,368
	TOTAL	1,922,978	1,847,117	3,108,308	2,398,929	2,341,200
OCT	GEN	2,006,079	2,161,430	8,827,607	2,335,390	1,797,670
	VHCL	267,877	203,448	210,030	203,790	250,288
	TOTAL	2,273,956	2,364,878	9,037,637	2,539,180	2,047,957
NOV	GEN	1,519,579	1,978,860	3,238,478	2,053,229	
	VHCL	236,428	227,577	216,989	235,192	
	TOTAL	1,756,006	2,206,438	3,455,467	2,288,420	
DEC	GEN	1,809,302	1,576,674	1,806,356	2,198,385	
	VHCL	206,657	200,537	201,675	236,576	
	TOTAL	2,015,960	1,777,212	2,008,031	2,434,961	
JAN	GEN	1,879,510	2,078,968	3,846,933	2,627,609	
	VHCL	217,728	210,974	254,316	233,292	
	TOTAL	2,097,238	2,289,942	4,101,249	2,860,901	
FEB	GEN	1,601,573	1,630,711	1,907,774	2,394,805	
	VHCL	240,250	235,987	226,747	242,357	
	TOTAL	1,841,823	1,866,698	2,134,521	2,637,162	
MAR	GEN	1,910,831	2,352,936	2,431,346	2,187,670	
	VHCL	209,876	178,383	213,003	214,074	
	TOTAL	2,120,707	2,531,319	2,644,349	2,401,744	
APR	GEN	1,920,330	3,125,609	3,545,268	2,224,939	
	VHCL	228,741	242,410	233,814	235,481	
	TOTAL	2,149,071	3,368,019	3,779,082	2,460,420	
MAY	GEN	1,645,297	1,844,096	2,209,594	3,065,577	
	VHCL	258,082	213,811	228,850	257,893	
	TOTAL	1,903,379	2,057,907	2,438,444	3,323,470	
JUN	GEN	1,679,287	3,928,548	2,149,931	1,975,561	
	VHCL	207,050	220,638	262,608	259,103	
	TOTAL	1,886,337	4,149,185	2,412,540	2,234,665	
GRAND TOTALS						
	GEN	21,895,017	26,323,175	39,453,540	28,040,892	7,674,284
	VHCL	2,814,478	2,600,298	2,712,237	2,830,044	1,054,641
	TOTAL	24,709,495	28,923,474	42,165,777	30,870,937	8,728,924

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	1,797,669.65	7,674,283.72
VHCL	250,287.77	1,054,640.70
TOTAL	2,047,957.42	8,728,924.42

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-20 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	3,960,223	4,107,282	4,420,561	4,637,256	4,567,400
	VHCL	327,510	279,292	271,800	270,997	256,299
	TOTAL	4,287,734	4,386,574	4,692,361	4,908,253	4,823,698
AUG	GEN	4,538,233	4,164,295	3,854,880	4,281,853	4,118,175
	VHCL	297,725	259,899	239,528	272,837	295,900
	TOTAL	4,835,958	4,424,193	4,094,408	4,554,689	4,414,075
SEP	GEN	3,655,989	3,719,386	3,929,182	4,040,970	4,593,074
	VHCL	281,159	290,050	259,846	285,779	275,192
	TOTAL	3,937,148	4,009,436	4,189,027	4,326,749	4,868,266
OCT	GEN	3,833,681	3,972,243	4,172,532	4,260,053	4,151,644
	VHCL	264,877	252,284	227,754	259,903	270,626
	TOTAL	4,098,558	4,224,527	4,400,286	4,519,956	4,422,270
NOV	GEN	3,548,638	3,660,651	4,042,315	4,016,517	
	VHCL	282,819	265,506	241,730	260,394	
	TOTAL	3,831,457	3,926,157	4,284,045	4,276,910	
DEC	GEN	3,663,731	3,801,861	3,781,785	4,276,926	
	VHCL	216,940	237,807	237,726	246,132	
	TOTAL	3,880,671	4,039,668	4,019,511	4,523,058	
JAN	GEN	4,756,383	5,047,034	5,258,678	5,138,047	
	VHCL	237,042	237,237	225,221	203,358	
	TOTAL	4,993,425	5,284,271	5,483,899	5,341,405	
FEB	GEN	3,436,227	3,509,266	3,672,841	3,495,972	
	VHCL	238,338	271,448	283,025	275,890	
	TOTAL	3,674,565	3,780,714	3,955,866	3,771,862	
MAR	GEN	3,515,345	3,533,862	4,047,602	3,782,031	
	VHCL	217,017	221,665	238,897	227,624	
	TOTAL	3,732,362	3,755,527	4,286,499	4,009,655	
APR	GEN	4,361,230	4,496,476	5,024,269	4,503,952	
	VHCL	308,773	273,974	250,893	263,566	
	TOTAL	4,670,002	4,770,450	5,275,161	4,767,517	
MAY	GEN	3,699,680	3,983,193	4,050,442	3,957,307	
	VHCL	260,531	255,314	290,620	266,093	
	TOTAL	3,960,211	4,238,508	4,341,062	4,223,400	
JUN	GEN	3,837,038	4,353,535	4,296,765	4,006,798	
	VHCL	246,987	274,092	293,367	301,522	
	TOTAL	4,084,024	4,627,627	4,590,132	4,308,320	
GRAND TOTALS						
	GEN	46,806,398	48,349,085	50,551,853	50,397,682	17,430,292
	VHCL	3,179,719	3,118,569	3,060,407	3,134,095	1,098,017
	TOTAL	49,986,117	51,467,654	53,612,260	53,531,776	18,528,310

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	4,151,644.39	17,430,292.47
VHCL	270,625.91	1,098,017.17
TOTAL	4,422,270.30	18,528,309.64

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

PREPARED BY CPSB SALES TAX,11/5/2019

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	1,969	2,505,153	3,088,415	2,710,537	2,599,993
	VHCL	0	221,878	228,216	215,323	240,356
	TOTAL	1,969	2,727,031	3,316,631	2,925,859	2,840,350
AUG	GEN	2,193,892	2,242,880	3,111,053	2,755,410	2,261,152
	VHCL	223,543	201,510	191,034	216,095	251,503
	TOTAL	2,417,435	2,444,390	3,302,087	2,971,504	2,512,655
SEP	GEN	2,117,943	2,067,783	2,827,679	2,483,031	2,611,977
	VHCL	220,806	217,404	200,363	234,642	235,796
	TOTAL	2,338,748	2,285,187	3,028,042	2,717,674	2,847,773
OCT	GEN	2,319,412	2,470,973	5,866,249	2,690,335	2,375,793
	VHCL	234,003	195,987	192,830	198,615	225,622
	TOTAL	2,553,415	2,666,960	6,059,079	2,888,950	2,601,415
NOV	GEN	2,025,376	2,260,707	2,969,964	2,466,815	
	VHCL	221,591	213,876	204,181	219,019	
	TOTAL	2,246,966	2,474,583	3,174,145	2,685,834	
DEC	GEN	2,188,652	2,083,697	2,198,071	2,559,533	
	VHCL	187,642	188,599	186,893	216,434	
	TOTAL	2,376,294	2,272,296	2,384,964	2,775,967	
JAN	GEN	2,563,732	2,713,400	3,754,470	3,081,368	
	VHCL	200,891	196,884	214,158	193,360	
	TOTAL	2,764,623	2,910,284	3,968,628	3,274,728	
FEB	GEN	2,003,069	2,019,664	2,249,725	2,516,311	
	VHCL	219,602	218,009	218,653	229,852	
	TOTAL	2,222,671	2,237,673	2,468,378	2,746,164	
MAR	GEN	2,123,147	2,484,856	2,525,603	2,438,796	
	VHCL	189,715	172,589	201,669	194,486	
	TOTAL	2,312,862	2,657,445	2,727,272	2,633,283	
APR	GEN	2,492,659	3,145,960	3,356,726	2,713,309	
	VHCL	226,963	228,104	211,291	220,634	
	TOTAL	2,719,622	3,374,063	3,568,017	2,933,942	
MAY	GEN	2,138,003	2,310,580	2,557,562	2,875,845	
	VHCL	231,484	200,016	222,417	232,787	
	TOTAL	2,369,487	2,510,596	2,779,979	3,108,632	
JUN	GEN	2,193,060	3,336,891	2,566,539	2,464,647	
	VHCL	198,147	212,357	239,993	245,748	
	TOTAL	2,391,207	3,549,248	2,806,532	2,710,395	
GRAND TOTALS						
	GEN	24,360,913	29,642,544	37,072,057	31,755,938	9,848,916
	VHCL	2,354,387	2,467,212	2,511,698	2,616,996	953,277
	TOTAL	26,715,300	32,109,756	39,583,755	34,372,933	10,802,193

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	2,375,792.79	9,848,915.99
VHCL	225,621.85	953,277.19
TOTAL	2,601,414.64	10,802,193.18

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-20 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	1,427,039	1,415,312	1,580,471	1,533,441	1,691,407
	VHCL	117,674	114,038	95,163	104,331	126,897
	TOTAL	1,544,712	1,529,350	1,675,634	1,637,772	1,818,304
AUG	GEN	1,689,681	1,376,192	1,329,658	1,483,587	1,537,791
	VHCL	117,706	90,126	103,836	102,631	156,172
	TOTAL	1,807,387	1,466,319	1,433,494	1,586,218	1,693,963
SEP	GEN	1,257,789	1,331,782	1,366,095	1,408,630	1,693,260
	VHCL	97,342	101,256	94,854	101,887	112,957
	TOTAL	1,355,131	1,433,038	1,460,949	1,510,517	1,806,217
OCT	GEN	1,378,514	1,429,985	1,429,255	1,617,198	1,539,790
	VHCL	105,082	102,148	96,186	108,404	114,383
	TOTAL	1,483,596	1,532,134	1,525,441	1,725,602	1,654,173
NOV	GEN	1,323,041	1,249,320	1,552,192	1,455,621	
	VHCL	109,724	105,628	115,381	109,605	
	TOTAL	1,432,765	1,354,948	1,667,574	1,565,226	
DEC	GEN	1,305,903	1,300,030	1,260,032	1,588,140	
	VHCL	101,155	84,335	85,253	107,248	
	TOTAL	1,407,058	1,384,365	1,345,285	1,695,388	
JAN	GEN	1,601,979	1,606,942	1,923,536	1,838,780	
	VHCL	102,589	97,432	93,892	83,217	
	TOTAL	1,704,568	1,704,374	2,017,428	1,921,997	
FEB	GEN	1,191,411	1,100,905	1,310,350	1,396,712	
	VHCL	106,732	105,261	101,524	118,310	
	TOTAL	1,298,144	1,206,166	1,411,874	1,515,022	
MAR	GEN	1,218,887	1,517,543	1,360,998	1,401,272	
	VHCL	92,495	85,764	107,773	90,057	
	TOTAL	1,311,382	1,603,307	1,468,771	1,491,329	
APR	GEN	1,475,750	1,669,400	1,979,391	1,712,615	
	VHCL	111,002	119,971	88,779	111,494	
	TOTAL	1,586,752	1,789,371	2,068,170	1,824,110	
MAY	GEN	1,489,991	1,396,430	1,468,371	1,489,893	
	VHCL	105,408	81,943	111,661	116,010	
	TOTAL	1,595,399	1,478,373	1,580,032	1,605,903	
JUN	GEN	1,377,780	1,317,091	1,530,397	1,347,289	
	VHCL	94,767	100,226	114,657	127,914	
	TOTAL	1,472,546	1,417,317	1,645,054	1,475,203	
GRAND TOTALS						
	GEN	16,737,765	16,710,933	18,090,745	18,273,178	6,462,248
	VHCL	1,261,674	1,188,127	1,208,960	1,281,111	510,409
	TOTAL	17,999,440	17,899,060	19,299,705	19,554,289	6,972,657

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	1,539,789.57	6,462,247.90
VHCL	114,383.06	510,408.87
TOTAL	1,654,172.63	6,972,656.77

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

PREPARED BY CPSB SALES TAX,11/5/2019

FY-20 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	155,197	149,968	154,780	178,214	140,221
	VHCL	14,786	16,263	23,972	14,270	18,583
	TOTAL	169,983	166,231	178,752	192,484	158,804
AUG	GEN	156,401	133,783	138,483	128,395	147,070
	VHCL	27,477	20,639	12,851	15,319	20,726
	TOTAL	183,878	154,422	151,334	143,714	167,796
SEP	GEN	137,072	125,943	142,641	135,602	150,506
	VHCL	18,931	17,842	11,257	27,482	16,304
	TOTAL	156,003	143,785	153,898	163,083	166,809
OCT	GEN	160,450	132,815	159,189	138,689	137,803
	VHCL	20,374	17,825	16,570	15,434	19,229
	TOTAL	180,824	150,641	175,759	154,123	157,032
NOV	GEN	137,484	133,284	148,487	149,564	
	VHCL	16,698	14,571	17,592	15,641	
	TOTAL	154,182	147,855	166,079	165,205	
DEC	GEN	155,727	139,942	142,901	137,087	
	VHCL	9,929	15,315	15,270	16,018	
	TOTAL	165,656	155,257	158,171	153,105	
JAN	GEN	201,665	159,653	171,957	164,029	
	VHCL	12,195	14,957	20,251	14,177	
	TOTAL	213,859	174,610	192,208	178,205	
FEB	GEN	127,349	129,713	132,510	130,555	
	VHCL	24,470	13,425	19,551	18,632	
	TOTAL	151,818	143,139	152,061	149,186	
MAR	GEN	121,380	134,036	130,853	113,883	
	VHCL	16,385	14,374	22,768	18,480	
	TOTAL	137,765	148,411	153,620	132,363	
APR	GEN	152,878	167,983	166,599	154,346	
	VHCL	15,138	20,671	14,357	21,946	
	TOTAL	168,016	188,653	180,956	176,292	
MAY	GEN	132,158	141,034	133,126	138,869	
	VHCL	22,035	15,752	20,660	22,762	
	TOTAL	154,193	156,786	153,786	161,630	
JUN	GEN	143,383	143,592	149,720	140,000	
	VHCL	15,906	15,840	21,439	13,928	
	TOTAL	159,290	159,432	171,159	153,928	
GRAND TOTALS						
	GEN	1,781,144	1,691,747	1,771,245	1,709,231	575,599
	VHCL	214,324	197,474	216,539	214,088	74,843
	TOTAL	1,995,468	1,889,221	1,987,784	1,923,319	650,442

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	137,802.83	575,599.40
VHCL	19,229.34	74,842.58
TOTAL	157,032.17	650,441.98

LEVY #1 (1%) - 7/97, EXPIRATION 6/07; RENEWED 7/07, EXPIRATION 6/17; RENEWED 7/16, PERPETUAL
LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26
LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-20 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	117,209	111,917	110,447	113,986	119,419
	VHCL	9,185	16,347	13,143	17,795	10,257
	TOTAL	126,394	128,264	123,590	131,781	129,676
AUG	GEN	175,957	96,662	100,285	98,330	106,475
	VHCL	11,549	10,784	10,469	13,869	17,129
	TOTAL	187,506	107,446	110,755	112,199	123,604
SEP	GEN	104,617	101,520	101,592	103,813	109,639
	VHCL	11,653	14,330	8,732	13,991	13,666
	TOTAL	116,270	115,850	110,324	117,803	123,305
OCT	GEN	116,684	116,421	132,221	127,017	112,723
	VHCL	13,571	5,861	7,657	15,112	8,370
	TOTAL	130,255	122,282	139,878	142,129	121,092
NOV	GEN	105,089	103,131	116,033	107,731	
	VHCL	9,626	16,602	13,271	9,327	
	TOTAL	114,715	119,733	129,303	117,059	
DEC	GEN	110,290	104,622	109,673	121,414	
	VHCL	11,911	15,247	12,801	13,667	
	TOTAL	122,202	119,870	122,474	135,081	
JAN	GEN	128,732	129,707	143,300	112,208	
	VHCL	21,183	16,727	9,251	7,537	
	TOTAL	149,914	146,433	152,551	119,744	
FEB	GEN	98,730	81,555	109,581	121,910	
	VHCL	16,563	9,258	17,273	13,844	
	TOTAL	115,293	90,813	126,854	135,754	
MAR	GEN	91,713	97,882	93,189	95,086	
	VHCL	15,510	7,717	15,531	11,708	
	TOTAL	107,223	105,599	108,720	106,794	
APR	GEN	114,067	118,720	140,334	129,526	
	VHCL	12,864	13,231	14,705	19,392	
	TOTAL	126,931	131,951	155,038	148,918	
MAY	GEN	115,525	110,687	105,648	110,815	
	VHCL	17,732	8,184	14,608	19,379	
	TOTAL	133,257	118,870	120,257	130,194	
JUN	GEN	106,189	105,369	112,847	120,938	
	VHCL	18,291	13,873	9,307	23,594	
	TOTAL	124,480	119,242	122,155	144,532	
GRAND TOTALS						
	GEN	1,384,803	1,278,192	1,375,151	1,362,774	448,256
	VHCL	169,638	148,161	146,748	179,215	49,421
	TOTAL	1,554,441	1,426,353	1,521,899	1,541,989	497,677

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	112,722.57	448,255.54
VHCL	8,369.72	49,421.25
TOTAL	121,092.29	497,676.79

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-20 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	79,684	86,596	87,862	80,363	82,963
	VHCL	14,146	9,121	9,727	13,609	10,048
	TOTAL	93,830	95,717	97,589	93,972	93,011
AUG	GEN	67,921	71,067	77,317	80,024	81,781
	VHCL	11,924	11,975	12,421	14,405	8,525
	TOTAL	79,844	83,042	89,738	94,429	90,306
SEP	GEN	99,316	70,065	85,816	82,235	77,304
	VHCL	14,074	13,525	10,505	12,447	14,675
	TOTAL	113,390	83,591	96,321	94,681	91,979
OCT	GEN	76,099	78,049	94,972	81,918	84,413
	VHCL	9,329	8,137	15,068	5,950	7,342
	TOTAL	85,427	86,186	110,040	87,868	91,756
NOV	GEN	69,087	89,693	72,202	78,454	
	VHCL	7,753	12,686	11,702	16,493	
	TOTAL	76,840	102,378	83,903	94,946	
DEC	GEN	79,705	66,905	86,555	77,402	
	VHCL	6,465	11,098	9,824	14,908	
	TOTAL	86,170	78,003	96,379	92,310	
JAN	GEN	89,524	89,155	102,948	94,770	
	VHCL	11,386	10,911	11,088	6,642	
	TOTAL	100,910	100,066	114,037	101,412	
FEB	GEN	86,446	73,088	76,455	78,717	
	VHCL	9,440	8,980	10,671	24,039	
	TOTAL	95,886	82,068	87,125	102,755	
MAR	GEN	92,553	77,342	82,739	69,925	
	VHCL	6,831	15,364	9,278	13,955	
	TOTAL	99,384	92,707	92,017	83,881	
APR	GEN	99,403	88,479	95,146	94,263	
	VHCL	11,518	19,070	14,738	11,408	
	TOTAL	110,921	107,549	109,884	105,672	
MAY	GEN	85,011	76,237	85,307	89,065	
	VHCL	9,657	13,103	9,714	10,394	
	TOTAL	94,669	89,340	95,022	99,459	
JUN	GEN	87,027	79,896	81,168	80,577	
	VHCL	17,776	13,346	14,752	11,387	
	TOTAL	104,803	93,243	95,920	91,964	
GRAND TOTALS						
	GEN	1,011,778	946,572	1,028,486	987,713	326,462
	VHCL	130,297	147,316	139,488	155,636	40,590
	TOTAL	1,142,075	1,093,888	1,167,974	1,143,349	367,052

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	84,413.16	326,461.58
VHCL	7,342.41	40,590.00
TOTAL	91,755.57	367,051.58

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-20 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	236,743	203,171	287,165	280,057	264,793
	VHCL	29,758	19,645	19,529	11,110	16,502
	TOTAL	266,501	222,816	306,694	291,167	281,295
AUG	GEN	264,189	151,626	206,539	268,903	229,569
	VHCL	20,052	20,992	21,511	23,004	18,779
	TOTAL	284,241	172,618	228,049	291,907	248,348
SEP	GEN	264,255	165,451	218,785	222,545	204,683
	VHCL	21,604	22,846	22,099	26,422	30,263
	TOTAL	285,859	188,296	240,884	248,967	234,946
OCT	GEN	197,987	168,978	272,843	284,247	117,917
	VHCL	22,734	21,714	18,596	16,078	14,786
	TOTAL	220,721	190,692	291,439	300,325	132,703
NOV	GEN	219,978	135,532	166,112	310,991	
	VHCL	18,387	17,309	18,173	29,193	
	TOTAL	238,365	152,841	184,285	340,184	
DEC	GEN	211,910	187,758	314,462	254,889	
	VHCL	21,241	19,358	9,625	30,528	
	TOTAL	233,151	207,116	324,086	285,417	
JAN	GEN	249,540	250,755	244,437	362,314	
	VHCL	18,681	20,375	18,807	16,888	
	TOTAL	268,221	271,130	263,244	379,202	
FEB	GEN	149,258	257,723	185,489	255,124	
	VHCL	17,659	23,201	23,817	23,331	
	TOTAL	166,917	280,924	209,306	278,455	
MAR	GEN	200,309	231,783	205,643	237,667	
	VHCL	14,313	16,001	21,225	18,042	
	TOTAL	214,622	247,784	226,868	255,709	
APR	GEN	271,747	218,641	297,084	291,355	
	VHCL	21,408	18,691	28,123	19,584	
	TOTAL	293,155	237,332	325,207	310,939	
MAY	GEN	274,773	170,476	406,337	252,007	
	VHCL	30,063	25,254	20,125	17,504	
	TOTAL	304,836	195,730	426,463	269,511	
JUN	GEN	253,486	192,530	225,389	232,232	
	VHCL	19,255	23,987	17,249	26,829	
	TOTAL	272,741	216,516	242,637	259,061	
GRAND TOTALS						
	GEN	2,794,176	2,334,422	3,030,283	3,252,330	816,962
	VHCL	255,154	249,372	238,879	258,513	80,330
	TOTAL	3,049,330	2,583,794	3,269,162	3,510,842	897,292

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	117,917.29	816,961.85
VHCL	14,785.78	80,330.33
TOTAL	132,703.07	897,292.18

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

FY-20 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	3,095,747	3,063,201	4,424,078	3,232,647	2,797,964
	VHCL	296,623	266,259	295,894	266,991	334,797
	TOTAL	3,392,371	3,329,460	4,719,972	3,499,639	3,132,761
AUG	GEN	2,890,333	2,670,627	5,150,623	3,678,921	2,253,565
	VHCL	306,333	241,237	226,687	257,267	306,364
	TOTAL	3,196,666	2,911,863	5,377,310	3,936,188	2,559,929
SEP	GEN	2,393,280	2,307,924	4,190,588	3,049,720	2,816,340
	VHCL	277,595	259,601	249,479	293,133	290,867
	TOTAL	2,670,875	2,567,525	4,440,067	3,342,853	3,107,206
OCT	GEN	2,862,719	3,102,911	13,083,034	3,351,306	2,546,310
	VHCL	320,849	235,890	242,799	229,173	291,105
	TOTAL	3,183,568	3,338,801	13,325,833	3,580,479	2,837,415
NOV	GEN	2,145,196	2,821,240	4,711,160	2,928,239	
	VHCL	266,072	263,141	252,336	279,563	
	TOTAL	2,411,268	3,084,381	4,963,497	3,207,802	
DEC	GEN	2,585,310	2,221,181	2,561,368	3,083,068	
	VHCL	235,173	221,336	235,977	277,120	
	TOTAL	2,820,482	2,442,517	2,797,345	3,360,188	
JAN	GEN	2,661,160	2,957,551	5,595,948	3,744,978	
	VHCL	254,477	250,030	302,208	267,775	
	TOTAL	2,915,637	3,207,581	5,898,155	4,012,753	
FEB	GEN	2,284,493	2,309,621	2,722,850	3,435,333	
	VHCL	267,778	267,129	257,852	275,278	
	TOTAL	2,552,271	2,576,750	2,980,702	3,710,610	
MAR	GEN	2,743,286	3,384,490	3,507,272	3,136,176	
	VHCL	236,924	210,472	252,154	252,718	
	TOTAL	2,980,209	3,594,962	3,759,426	3,388,895	
APR	GEN	2,719,929	4,519,208	5,024,582	3,141,600	
	VHCL	259,649	279,332	268,027	267,405	
	TOTAL	2,979,577	4,798,540	5,292,609	3,409,004	
MAY	GEN	2,316,137	2,616,616	3,166,068	4,743,566	
	VHCL	306,306	246,627	262,988	296,211	
	TOTAL	2,622,443	2,863,242	3,429,056	5,039,778	
JUN	GEN	2,364,688	5,733,998	3,065,238	3,021,630	
	VHCL	235,273	251,576	302,362	301,728	
	TOTAL	2,599,961	5,985,574	3,367,601	3,323,359	
GRAND TOTALS						
	GEN	31,062,277	37,708,566	57,202,810	40,547,186	10,414,180
	VHCL	3,263,050	2,992,629	3,148,763	3,264,362	1,223,133
	TOTAL	34,325,327	40,701,195	60,351,573	43,811,548	11,637,312

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	2,546,310.03	10,414,179.57
VHCL	291,104.95	1,223,132.68
TOTAL	2,837,414.98	11,637,312.25

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	194,265	211,485	218,909	229,529	246,801
	VHCL	83,387	81,805	86,746	76,616	80,932
	TOTAL	277,652	293,290	305,655	306,145	327,733
AUG	GEN	231,828	228,630	198,375	223,598	246,993
	VHCL	91,661	74,273	66,418	85,374	91,352
	TOTAL	323,489	302,903	264,793	308,972	338,345
SEP	GEN	185,716	185,588	209,640	231,117	267,996
	VHCL	89,305	74,389	66,095	86,890	94,737
	TOTAL	275,021	259,977	275,734	318,006	362,733
OCT	GEN	199,073	204,428	211,292	236,054	267,377
	VHCL	80,216	67,618	70,976	76,721	79,708
	TOTAL	279,289	272,046	282,268	312,775	347,085
NOV	GEN	192,823	201,065	201,696	242,564	
	VHCL	86,810	77,249	72,615	72,721	
	TOTAL	279,632	278,314	274,310	315,285	
DEC	GEN	187,598	200,052	203,489	242,258	
	VHCL	72,941	78,036	65,771	76,463	
	TOTAL	260,539	278,088	269,260	318,721	
JAN	GEN	228,694	225,356	239,444	273,639	
	VHCL	72,891	66,083	79,192	79,096	
	TOTAL	301,585	291,438	318,636	352,735	
FEB	GEN	182,456	173,799	192,907	230,676	
	VHCL	89,291	85,844	81,583	85,282	
	TOTAL	271,747	259,644	274,490	315,958	
MAR	GEN	165,029	211,824	195,597	219,591	
	VHCL	76,632	55,186	66,784	66,266	
	TOTAL	241,661	267,010	262,381	285,857	
APR	GEN	239,757	233,661	351,615	263,991	
	VHCL	80,940	83,457	81,069	84,675	
	TOTAL	320,698	317,119	432,684	348,666	
MAY	GEN	194,273	201,123	198,570	255,971	
	VHCL	84,939	73,570	79,394	89,115	
	TOTAL	279,212	274,693	277,964	345,086	
JUN	GEN	198,252	212,385	221,879	257,628	
	VHCL	77,698	78,380	90,145	83,784	
	TOTAL	275,950	290,765	312,024	341,412	
GRAND TOTALS						
	GEN	2,399,764	2,489,396	2,643,411	2,906,617	1,029,166
	VHCL	986,710	895,890	906,787	963,001	346,729
	TOTAL	3,386,474	3,385,287	3,550,199	3,869,618	1,375,895

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	267,376.54	1,029,166.25
VHCL	79,708.08	346,729.12
TOTAL	347,084.62	1,375,895.37

LEVY (1.5%) STX #3 - 10/00 EXPIRES 9/20

FY-20 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	2,489,889	2,511,923	3,097,272	2,750,592	2,616,527
	VHCL	246,714	221,878	228,216	215,323	240,356
	TOTAL	2,736,603	2,733,801	3,325,489	2,965,915	2,856,884
AUG	GEN	2,256,435	2,373,630	3,117,182	2,781,844	2,283,650
	VHCL	223,543	201,510	191,034	216,095	251,503
	TOTAL	2,479,978	2,575,140	3,308,216	2,997,939	2,535,153
SEP	GEN	2,145,981	2,119,319	2,831,454	2,494,493	2,623,573
	VHCL	220,806	217,404	200,363	234,642	235,796
	TOTAL	2,366,787	2,336,723	3,031,816	2,729,135	2,859,369
OCT	GEN	2,366,888	2,479,327	5,893,063	2,709,810	2,374,259
	VHCL	234,003	195,987	192,830	198,616	225,622
	TOTAL	2,600,891	2,675,314	6,085,893	2,908,425	2,599,881
NOV	GEN	2,038,358	2,264,778	3,059,694	2,481,686	
	VHCL	221,297	213,876	204,181	219,019	
	TOTAL	2,259,655	2,478,654	3,263,875	2,700,705	
DEC	GEN	2,200,173	2,117,377	2,250,140	2,615,926	
	VHCL	187,642	188,599	186,893	216,434	
	TOTAL	2,387,816	2,305,977	2,437,033	2,832,360	
JAN	GEN	2,606,649	2,770,193	3,777,080	3,138,465	
	VHCL	200,891	196,884	214,158	193,360	
	TOTAL	2,807,540	2,967,077	3,991,239	3,331,825	
FEB	GEN	2,011,964	2,034,402	2,253,000	2,493,232	
	VHCL	219,602	218,009	218,653	229,852	
	TOTAL	2,231,566	2,252,411	2,471,653	2,723,084	
MAR	GEN	2,192,143	2,494,027	2,620,817	2,447,657	
	VHCL	189,715	172,588	201,669	194,486	
	TOTAL	2,381,858	2,666,615	2,822,486	2,642,144	
APR	GEN	2,499,222	3,161,017	3,583,782	2,737,613	
	VHCL	226,963	228,104	211,291	220,634	
	TOTAL	2,726,185	3,389,121	3,795,073	2,958,247	
MAY	GEN	2,181,073	2,313,771	2,575,348	3,071,984	
	VHCL	231,484	200,016	222,417	232,787	
	TOTAL	2,412,557	2,513,787	2,797,765	3,304,771	
JUN	GEN	2,207,009	3,437,973	2,590,258	2,479,003	
	VHCL	198,147	212,357	239,993	245,748	
	TOTAL	2,405,156	3,650,330	2,830,251	2,724,751	
GRAND TOTALS						
	GEN	27,195,785	30,077,736	37,649,091	32,202,305	9,898,009
	VHCL	2,600,807	2,467,211	2,511,698	2,616,996	953,278
	TOTAL	29,796,592	32,544,947	40,160,789	34,819,301	10,851,287

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	2,374,258.99	9,898,009.15
VHCL	225,622.18	953,277.54
TOTAL	2,599,881.17	10,851,286.69

LED EMPLY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-20 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	1,244,962	1,256,144	1,548,637	1,375,334	1,308,258
	VHCL	123,357	110,939	114,108	107,661	120,178
	TOTAL	1,368,319	1,367,083	1,662,745	1,482,995	1,428,436
AUG	GEN	1,128,364	1,186,767	1,558,735	1,391,607	1,141,778
	VHCL	111,771	100,755	95,517	108,047	125,752
	TOTAL	1,240,136	1,287,522	1,654,252	1,499,654	1,267,529
SEP	GEN	1,073,047	1,059,985	1,416,158	1,247,252	1,311,783
	VHCL	110,403	108,702	100,181	117,321	117,898
	TOTAL	1,183,450	1,168,687	1,516,340	1,364,573	1,429,681
OCT	GEN	1,183,778	1,240,371	2,946,563	1,355,356	1,187,217
	VHCL	117,001	97,993	96,415	99,308	112,811
	TOTAL	1,300,779	1,338,365	3,042,978	1,454,664	1,300,028
NOV	GEN	1,019,199	1,132,408	1,529,852	1,240,842	
	VHCL	110,649	106,938	102,090	109,510	
	TOTAL	1,129,848	1,239,346	1,631,942	1,350,352	
DEC	GEN	1,106,472	1,058,698	1,125,072	1,306,698	
	VHCL	93,821	94,300	93,447	108,217	
	TOTAL	1,200,293	1,152,997	1,218,519	1,414,915	
JAN	GEN	1,303,347	1,385,195	1,888,544	1,569,225	
	VHCL	100,446	98,442	107,079	96,680	
	TOTAL	1,403,793	1,483,637	1,995,623	1,665,904	
FEB	GEN	1,006,006	1,017,747	1,126,503	1,246,609	
	VHCL	109,801	109,004	109,326	114,926	
	TOTAL	1,115,807	1,126,751	1,235,829	1,361,535	
MAR	GEN	1,096,827	1,247,014	1,310,438	1,223,821	
	VHCL	94,857	86,294	100,834	97,243	
	TOTAL	1,191,684	1,333,308	1,411,272	1,321,065	
APR	GEN	1,249,654	1,580,526	1,791,922	1,368,801	
	VHCL	113,481	114,052	105,646	110,317	
	TOTAL	1,363,135	1,694,578	1,897,567	1,479,118	
MAY	GEN	1,090,608	1,157,040	1,287,784	1,535,974	
	VHCL	115,742	100,008	111,209	116,394	
	TOTAL	1,206,350	1,257,048	1,398,993	1,652,367	
JUN	GEN	1,103,693	1,719,103	1,295,129	1,239,486	
	VHCL	99,074	106,178	119,997	122,874	
	TOTAL	1,202,767	1,825,282	1,415,126	1,362,360	
GRAND TOTALS						
	GEN	13,605,958	15,040,999	18,825,336	16,101,005	4,949,036
	VHCL	1,300,403	1,233,606	1,255,849	1,308,498	476,639
	TOTAL	14,906,361	16,274,604	20,081,185	17,409,503	5,425,674

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	1,187,217.25	4,949,035.58
VHCL	112,811.09	476,638.77
TOTAL	1,300,028.34	5,425,674.35

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

PREPARED BY CPSB SALES TAX,11/5/2019

FY-20 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	495,029	513,410	552,570	579,657	570,925
	VHCL	40,939	34,911	33,975	33,875	32,037
	TOTAL	535,968	548,322	586,545	613,532	602,962
AUG	GEN	567,280	520,537	481,860	535,232	514,751
	VHCL	37,216	32,487	29,941	34,105	36,988
	TOTAL	604,496	553,024	511,801	569,336	551,738
SEP	GEN	456,999	464,923	491,148	505,121	574,124
	VHCL	35,145	36,256	32,481	35,722	34,399
	TOTAL	492,144	501,180	523,629	540,844	608,523
OCT	GEN	479,326	496,531	521,567	532,507	518,945
	VHCL	33,110	31,536	28,469	32,488	33,828
	TOTAL	512,435	528,066	550,036	564,995	552,773
NOV	GEN	443,580	457,581	505,289	502,065	
	VHCL	35,352	33,188	30,216	32,549	
	TOTAL	478,933	490,770	535,506	534,614	
DEC	GEN	457,967	475,233	472,723	534,605	
	VHCL	27,118	29,726	29,716	30,766	
	TOTAL	485,084	504,959	502,439	565,372	
JAN	GEN	594,549	630,887	657,335	642,246	
	VHCL	29,630	29,655	28,153	25,420	
	TOTAL	624,179	660,541	685,488	667,666	
FEB	GEN	429,528	438,658	459,105	436,986	
	VHCL	29,792	33,931	35,378	34,486	
	TOTAL	459,321	472,589	494,483	471,473	
MAR	GEN	439,583	441,733	505,950	472,743	
	VHCL	27,127	27,708	29,862	28,453	
	TOTAL	466,710	469,441	535,812	501,196	
APR	GEN	544,989	562,059	628,034	562,984	
	VHCL	38,597	34,247	31,362	32,946	
	TOTAL	583,585	596,306	659,395	595,929	
MAY	GEN	462,460	497,899	506,305	494,653	
	VHCL	32,566	31,914	36,328	33,262	
	TOTAL	495,026	529,814	542,633	527,915	
JUN	GEN	479,630	544,192	537,096	500,839	
	VHCL	30,873	34,262	36,671	37,690	
	TOTAL	510,503	578,454	573,767	538,529	
GRAND TOTALS						
	GEN	5,850,919	6,043,643	6,318,982	6,299,638	2,178,745
	VHCL	397,465	389,821	382,551	391,762	137,252
	TOTAL	6,248,384	6,433,465	6,701,533	6,691,400	2,315,997

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	518,944.78	2,178,744.60
VHCL	33,828.24	137,252.15
TOTAL	552,773.02	2,315,996.75

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

PREPARED BY CPSB SALES TAX,11/5/2019

FY-20 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	2,489,967	2,512,284	3,097,274	2,750,669	2,616,515
	VHCL	246,714	221,878	228,216	215,323	240,356
	TOTAL	2,736,681	2,734,162	3,325,490	2,965,991	2,856,871
AUG	GEN	2,696,152	2,373,534	3,117,471	2,783,214	2,283,681
	VHCL	223,543	201,510	191,034	216,095	251,503
	TOTAL	2,919,695	2,575,044	3,308,505	2,999,308	2,535,184
SEP	GEN	2,146,093	2,119,965	2,832,316	2,494,503	2,623,626
	VHCL	220,806	217,404	200,363	234,642	235,796
	TOTAL	2,366,898	2,337,368	3,032,679	2,729,146	2,859,422
OCT	GEN	2,367,552	2,480,742	5,893,125	2,710,710	2,374,304
	VHCL	234,003	195,987	192,830	198,615	225,622
	TOTAL	2,601,554	2,676,729	6,085,955	2,909,326	2,599,926
NOV	GEN	2,038,399	2,264,817	3,059,703	2,481,684	
	VHCL	221,591	213,876	204,181	219,019	
	TOTAL	2,259,989	2,478,693	3,263,883	2,700,703	
DEC	GEN	2,212,943	2,117,394	2,250,144	2,613,463	
	VHCL	187,642	188,599	186,893	216,434	
	TOTAL	2,400,585	2,305,993	2,437,037	2,829,897	
JAN	GEN	2,606,691	2,770,549	3,777,088	3,138,511	
	VHCL	200,891	196,884	214,158	193,360	
	TOTAL	2,807,582	2,967,433	3,991,246	3,331,870	
FEB	GEN	2,012,012	2,035,467	2,253,006	2,493,280	
	VHCL	219,602	218,009	218,653	229,852	
	TOTAL	2,231,614	2,253,476	2,471,658	2,723,133	
MAR	GEN	2,193,653	2,494,028	2,620,874	2,447,705	
	VHCL	189,715	172,589	201,669	194,486	
	TOTAL	2,383,368	2,666,617	2,822,543	2,642,192	
APR	GEN	2,499,308	3,161,081	3,583,844	2,737,666	
	VHCL	226,963	228,104	211,291	220,634	
	TOTAL	2,726,271	3,389,185	3,795,135	2,958,300	
MAY	GEN	2,181,216	2,314,082	2,575,568	3,072,011	
	VHCL	231,484	200,016	222,417	232,787	
	TOTAL	2,412,700	2,514,098	2,797,985	3,304,799	
JUN	GEN	2,207,388	3,438,207	2,589,330	2,479,035	
	VHCL	198,147	212,357	239,993	245,748	
	TOTAL	2,405,535	3,650,564	2,829,323	2,724,783	
GRAND TOTALS						
	GEN	27,651,375	30,082,150	37,649,743	32,202,451	9,898,126
	VHCL	2,601,100	2,467,212	2,511,698	2,616,996	953,277
	TOTAL	30,252,475	32,549,361	40,161,441	34,819,447	10,851,403

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	2,374,304.19	9,898,125.74
VHCL	225,621.85	953,277.19
TOTAL	2,599,926.04	10,851,402.93

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-20 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN		515,434	552,464	567,833	560,769
	VHCL		34,911	33,975	33,875	32,037
	TOTAL		550,346	586,439	601,707	592,806
AUG	GEN		500,728	481,081	528,100	504,769
	VHCL		32,487	29,941	34,105	36,988
	TOTAL		533,216	511,022	562,204	541,756
SEP	GEN		463,653	490,159	499,948	565,854
	VHCL		36,256	32,481	35,722	34,399
	TOTAL		499,909	522,640	535,670	600,253
OCT	GEN		494,028	520,992	527,600	513,692
	VHCL		31,536	28,469	32,488	33,828
	TOTAL		525,563	549,461	560,088	547,521
NOV	GEN		455,635	500,782	495,624	
	VHCL		33,188	30,216	32,549	
	TOTAL		488,823	530,998	528,174	
DEC	GEN		474,597	472,217	523,865	
	VHCL		29,726	29,716	30,766	
	TOTAL		504,323	501,933	554,632	
JAN	GEN		607,306	653,996	632,322	
	VHCL		29,655	28,153	25,420	
	TOTAL		636,961	682,149	657,742	
FEB	GEN	414,268	436,643	458,193	453,383	
	VHCL	29,792	33,931	35,378	34,486	
	TOTAL	444,061	470,574	493,571	487,869	
MAR	GEN	432,387	438,703	458,200	469,004	
	VHCL	27,127	27,708	29,862	28,453	
	TOTAL	459,514	466,411	488,062	497,457	
APR	GEN	542,035	558,257	564,052	557,370	
	VHCL	38,597	34,247	31,362	32,946	
	TOTAL	580,632	592,504	595,414	590,316	
MAY	GEN	451,264	497,834	504,005	484,326	
	VHCL	32,566	31,914	36,328	33,262	
	TOTAL	483,830	529,748	540,332	517,588	
JUN	GEN	472,171	497,841	530,155	494,083	
	VHCL	30,873	34,262	36,671	37,690	
	TOTAL	503,045	532,103	566,826	531,773	
GRAND TOTALS						
	GEN	2,312,125	5,940,659	6,186,297	6,233,458	2,145,084
	VHCL	158,956	389,821	382,551	391,762	137,252
	TOTAL	2,471,081	6,330,480	6,568,848	6,625,220	2,282,336

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	513,692.33	2,145,084.14
VHCL	33,828.24	137,252.15
TOTAL	547,520.57	2,282,336.29

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-20 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN	0	0	0	0	8,505
	VHCL	0	0	0	0	
	TOTAL	0	0	0	0	8,505
AUG	GEN	0	0	0	0	6,467
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	6,467
SEP	GEN	0	0	0	0	5,868
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	5,868
OCT	GEN	0	0	0	0	7,565
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	7,565
NOV	GEN	0	0	0	0	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	0	
DEC	GEN	0	0	0	0	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	0	
JAN	GEN	0	0	0	0	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	0	
FEB	GEN	0	0	0	0	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	0	
MAR	GEN	0	0	0	4,181	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	4,181	
APR	GEN	0	0	0	9,007	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	9,007	
MAY	GEN	0	0	0	186,128	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	186,128	
JUN	GEN	0	0	0	7,050	
	VHCL	0	0	0	0	
	TOTAL	0	0	0	7,050	
GRAND TOTALS						
	GEN				206,366	28,405
	VHCL				0	0
	TOTAL	0	0	0	206,366	28,405

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	7,565.10	28,404.92
VHCL	0.00	0.00
TOTAL	7,565.10	28,404.92

2% LEVY; BEGAN 4/16; NO EXPIRATION

FY-20 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN			44	2,890
	VHCL			313	78
	TOTAL			358	2,968
AUG	GEN			405	3,552
	VHCL			0	1,626
	TOTAL			405	5,177
SEP	GEN			187	5,227
	VHCL			0	1,071
	TOTAL			187	6,298
OCT	GEN			49	4,041
	VHCL			0	680
	TOTAL			49	4,721
NOV	GEN			630	
	VHCL			0	
	TOTAL			630	
DEC	GEN			42	
	VHCL			523	
	TOTAL			564	
JAN	GEN			817	
	VHCL			0	
	TOTAL			817	
FEB	GEN		23	418	
	VHCL		0	0	
	TOTAL		23	418	
MAR	GEN		15	636	
	VHCL		0	0	
	TOTAL		15	636	
APR	GEN		4	507	
	VHCL		0	208	
	TOTAL		4	715	
MAY	GEN		102	1,867	
	VHCL		0	0	
	TOTAL		102	1,867	
JUN	GEN		69	2,877	
	VHCL		0	223	
	TOTAL		69	3,100	
GRAND TOTALS					
	GEN			8,479	15,709
	VHCL			1,267	3,455
	TOTAL		214	9,746	19,165

	MONTH OFOCTOBER 2019	YEAR-TO-DATE
GEN	4,040.50	15,709.49
VHCL	680.34	3,455.20
TOTAL	4,720.84	19,164.69

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-20 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL
JUL	GEN				1,242
	VHCL				0
	TOTAL				1,242
AUG	GEN				1,607
	VHCL				0
	TOTAL				1,607
SEP	GEN				1,762
	VHCL				0
	TOTAL				1,762
OCT	GEN				2,087
	VHCL				0
	TOTAL				2,087
NOV	GEN			3,050	
	VHCL			0	
	TOTAL			3,050	
DEC	GEN			675	
	VHCL			0	
	TOTAL			675	
JAN	GEN			582	
	VHCL			0	
	TOTAL			582	
FEB	GEN			2,631	
	VHCL			0	
	TOTAL			2,631	
MAR	GEN			2,180	
	VHCL			0	
	TOTAL			2,180	
APR	GEN			1,356	
	VHCL			0	
	TOTAL			1,356	
MAY	GEN			1,920	
	VHCL			0	
	TOTAL			1,920	
JUN	GEN			1,464	
	VHCL			0	
	TOTAL			1,464	
GRAND TOTALS					
	GEN			13,858	6,697
	VHCL			0	0
	TOTAL		0	13,858	6,697

	MONTH OF OCTOBER 2019	YEAR-TO-DATE
GEN	2,086.55	6,696.95
VHCL	0.00	0.00
TOTAL	2,086.55	6,696.95

1% LEVY; BEGAN 1/18; NO EXPIRATION