

CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	9,292,031	8,252,116	7,902,687	6,966,915	8,862,014
	VHCL	684,649	645,968	721,069	769,765	1,083,057
	TOTAL	9,976,680	8,898,083	8,623,756	7,736,680	9,945,071
AUG	GEN	9,352,681	8,350,073	6,895,528	4,961,966	8,338,383
	VHCL	573,103	648,284	754,509	684,647	1,003,098
	TOTAL	9,925,784	8,998,357	7,650,037	5,646,613	9,341,481
SEP	GEN	8,497,307	7,483,696	7,980,433	6,401,314	7,680,283
	VHCL	601,089	703,927	707,388	606,868	908,190
	TOTAL	9,098,396	8,187,624	8,687,821	7,008,182	8,588,474
OCT	GEN	17,679,479	8,132,194	7,441,147	7,265,025	-
	VHCL	578,490	595,847	676,867	530,242	-
	TOTAL	18,257,969	8,728,041	8,118,013	7,795,267	-
NOV	GEN	9,179,488	7,453,796	6,673,651	8,334,538	-
	VHCL	612,542	657,057	0	1,074,741	-
	TOTAL	9,792,030	8,110,854	6,673,651	9,409,279	-
DEC	GEN	6,750,434	7,853,703	6,670,592	7,785,861	-
	VHCL	560,679	649,302	1,259,296	1,035,378	-
	TOTAL	7,311,113	8,503,006	7,929,888	8,821,239	-
JAN	GEN	11,331,223	9,426,290	7,753,005	10,435,605	-
	VHCL	642,475	580,079	657,370	1,060,102	-
	TOTAL	11,973,698	10,006,369	8,410,375	11,495,708	-
FEB	GEN	6,759,348	8,128,088	6,236,839	7,485,255	-
	VHCL	655,958	689,557	753,430	968,424	-
	TOTAL	7,415,306	8,817,645	6,990,269	8,453,679	-
MAR	GEN	7,862,569	7,430,622	6,163,872	7,103,246	-
	VHCL	605,006	583,459	587,669	702,829	-
	TOTAL	8,467,575	8,014,082	6,751,541	7,806,075	-
APR	GEN	10,751,631	8,261,797	6,503,810	9,115,783	-
	VHCL	633,873	661,902	587,270	1,072,286	-
	TOTAL	11,385,504	8,923,699	7,091,080	10,188,069	-
MAY	GEN	7,726,805	9,248,626	6,057,869	8,010,627	-
	VHCL	667,251	698,361	466,525	1,012,887	-
	TOTAL	8,394,056	9,946,987	6,524,394	9,023,514	-
JUN	GEN	7,770,828	7,452,376	6,697,207	9,171,046	-
	VHCL	719,980	737,245	623,255	882,071	-
	TOTAL	8,490,807	8,189,621	7,320,462	10,053,116	-
GRAND TOTALS						
	GEN	112,953,823	97,473,377	82,976,640	93,037,181	24,880,680
	VHCL	7,535,096	7,850,989	7,794,648	10,400,240	2,994,346
	TOTAL	120,488,919	105,324,366	90,771,288	103,437,421	27,875,026
	MONTH OF SEPTEMBER 2021			YEAR-TO-DATE		
	GEN	7,680,283.28		24,880,680.22		
	VHCL	908,190.36		2,994,345.74		
	TOTAL	<u>8,588,473.64</u>		<u>27,875,025.96</u>		

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-22 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,059,831	2,270,146	2,069,615	1,480,719	1,912,209
	VHCL	255,735	230,422	279,619	281,118	374,566
	TOTAL	3,315,566	2,500,567	2,349,233	1,761,837	2,286,775
AUG	GEN	3,534,217	2,561,625	1,724,168	1,054,544	1,916,689
	VHCL	196,367	228,891	266,367	232,864	316,085
	TOTAL	3,730,584	2,790,516	1,990,534	1,287,408	2,232,773
SEP	GEN	2,896,204	2,145,956	2,082,832	1,238,676	1,696,899
	VHCL	212,104	252,974	258,368	210,557	318,930
	TOTAL	3,108,308	2,398,929	2,341,200	1,449,233	2,015,829
OCT	GEN	8,827,607	2,335,390	1,797,670	1,586,898	-
	VHCL	210,030	203,790	250,288	208,093	-
	TOTAL	9,037,637	2,539,180	2,047,957	1,794,990	-
NOV	GEN	3,238,478	2,053,229	1,516,155	1,992,347	-
	VHCL	216,989	235,192	0	406,704	-
	TOTAL	3,455,467	2,288,420	1,516,155	2,399,051	-
DEC	GEN	1,806,356	2,198,385	1,581,277	1,618,299	-
	VHCL	201,675	236,576	427,544	392,164	-
	TOTAL	2,008,031	2,434,961	2,008,821	2,010,463	-
JAN	GEN	3,846,933	2,627,609	1,529,604	2,315,286	-
	VHCL	254,316	233,292	231,356	395,189	-
	TOTAL	4,101,249	2,860,901	1,760,960	2,710,475	-
FEB	GEN	1,907,774	2,394,805	1,562,585	1,672,856	-
	VHCL	226,747	242,357	293,744	356,499	-
	TOTAL	2,134,521	2,637,162	1,856,329	2,029,354	-
MAR	GEN	2,431,346	2,187,670	1,535,622	1,592,116	-
	VHCL	213,003	214,074	213,107	261,176	-
	TOTAL	2,644,349	2,401,744	1,748,729	1,853,292	-
APR	GEN	3,545,268	2,224,939	1,602,610	1,918,047	-
	VHCL	233,814	235,481	204,605	393,967	-
	TOTAL	3,779,082	2,460,420	1,807,215	2,312,014	-
MAY	GEN	2,209,594	3,065,577	1,520,494	1,542,322	-
	VHCL	228,850	257,893	172,815	376,137	-
	TOTAL	2,438,444	3,323,470	1,693,309	1,918,460	-
JUN	GEN	2,149,931	1,975,561	1,541,605	2,557,148	-
	VHCL	262,608	259,103	225,660	324,021	-
	TOTAL	2,412,540	2,234,665	1,767,265	2,881,169	-
GRAND TOTALS						
	GEN	39,453,540	28,040,892	20,064,236	20,569,258	5,525,797
	VHCL	2,712,237	2,830,044	2,823,472	3,838,488	1,009,581
	TOTAL	42,165,777	30,870,937	22,887,708	24,407,746	6,535,377
MONTH OF SEPTEMBER 2021				YEAR-TO-DATE		
	GEN	1,696,899.24		5,525,796.75		
	VHCL	318,929.83		1,009,580.51		
	TOTAL	2,015,829.07		6,535,377.26		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-22 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	4,420,561	4,637,256	4,567,400	4,433,069	5,591,330
	VHCL	271,800	270,997	256,299	296,519	488,620
	TOTAL	4,692,361	4,908,253	4,823,698	4,729,588	6,079,950
AUG	GEN	3,854,880	4,281,853	4,118,175	3,076,109	5,164,756
	VHCL	239,528	272,837	295,900	310,956	501,433
	TOTAL	4,094,408	4,554,689	4,414,075	3,387,066	5,666,189
SEP	GEN	3,929,182	4,040,970	4,593,074	4,315,105	4,787,675
	VHCL	259,846	285,779	275,192	271,261	381,573
	TOTAL	4,189,027	4,326,749	4,868,266	4,586,366	5,169,248
OCT	GEN	4,172,532	4,260,053	4,151,644	4,321,727	-
	VHCL	227,754	259,903	270,626	195,377	-
	TOTAL	4,400,286	4,519,956	4,422,270	4,517,104	-
NOV	GEN	4,042,315	4,016,517	3,786,942	4,948,079	-
	VHCL	241,730	260,394	0	404,199	-
	TOTAL	4,284,045	4,276,910	3,786,942	5,352,278	-
DEC	GEN	3,781,785	4,276,926	4,222,355	4,914,601	-
	VHCL	237,726	246,132	535,428	403,371	-
	TOTAL	4,019,511	4,523,058	4,757,784	5,317,972	-
JAN	GEN	5,258,678	5,138,047	5,216,846	6,350,068	-
	VHCL	225,221	203,358	266,614	429,984	-
	TOTAL	5,483,899	5,341,405	5,483,461	6,780,052	-
FEB	GEN	3,672,841	3,495,972	3,567,109	4,371,696	-
	VHCL	283,025	275,890	276,011	384,222	-
	TOTAL	3,955,866	3,771,862	3,843,120	4,755,918	-
MAR	GEN	4,047,602	3,782,031	3,455,909	4,249,496	-
	VHCL	238,897	227,624	237,468	272,856	-
	TOTAL	4,286,499	4,009,655	3,693,376	4,522,352	-
APR	GEN	5,024,269	4,503,952	3,698,798	5,743,726	-
	VHCL	250,893	263,566	240,672	406,634	-
	TOTAL	5,275,161	4,767,517	3,939,471	6,150,360	-
MAY	GEN	4,050,442	3,957,307	3,374,367	5,009,760	-
	VHCL	290,620	266,093	168,395	383,768	-
	TOTAL	4,341,062	4,223,400	3,542,762	5,393,527	-
JUN	GEN	4,296,765	4,006,798	4,119,652	4,845,819	-
	VHCL	293,367	301,522	236,588	349,448	-
	TOTAL	4,590,132	4,308,320	4,356,240	5,195,267	-
GRAND TOTALS						
	GEN	50,551,853	50,397,682	48,872,271	56,579,256	15,543,762
	VHCL	3,060,407	3,134,095	3,059,194	4,108,595	1,371,626
	TOTAL	53,612,260	53,531,776	51,931,465	60,687,851	16,915,388

MONTH OF SEPTEMBER 2021**YEAR-TO-DATE**

GEN	4,787,675.02	15,543,761.72
VHCL	381,573.42	1,371,626.27
TOTAL	<u>5,169,248.44</u>	<u>16,915,387.99</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,088,415	2,710,537	2,599,993	2,310,923	2,958,336
	VHCL	228,216	215,323	240,356	256,588	361,019
	TOTAL	3,316,631	2,925,859	2,840,350	2,567,511	3,319,355
AUG	GEN	3,111,053	2,755,410	2,261,152	1,600,471	2,776,950
	VHCL	191,034	216,095	251,503	228,216	334,366
	TOTAL	3,302,087	2,971,504	2,512,655	1,828,687	3,111,316
SEP	GEN	2,827,679	2,483,031	2,611,977	2,140,754	2,543,730
	VHCL	200,363	234,642	235,796	202,289	302,730
	TOTAL	3,028,042	2,717,674	2,847,773	2,343,043	2,846,460
OCT	GEN	5,866,249	2,690,335	2,375,793	2,405,377	-
	VHCL	192,830	198,615	225,622	176,748	-
	TOTAL	6,059,079	2,888,950	2,601,415	2,582,125	-
NOV	GEN	2,969,964	2,466,815	2,197,966	2,762,033	-
	VHCL	204,181	219,019	0	358,247	-
	TOTAL	3,174,145	2,685,834	2,197,966	3,120,280	-
DEC	GEN	2,198,071	2,559,533	2,208,474	2,567,171	-
	VHCL	186,893	216,434	419,765	345,126	-
	TOTAL	2,384,964	2,775,967	2,628,239	2,912,297	-
JAN	GEN	3,754,470	3,081,368	2,574,968	3,444,244	-
	VHCL	214,158	193,360	219,123	353,367	-
	TOTAL	3,968,628	3,274,728	2,794,091	3,797,612	-
FEB	GEN	2,249,725	2,516,311	2,063,878	2,470,984	-
	VHCL	218,653	229,852	251,143	322,808	-
	TOTAL	2,468,378	2,746,164	2,315,022	2,793,792	-
MAR	GEN	2,525,603	2,438,796	1,987,193	2,328,683	-
	VHCL	201,669	194,486	195,890	234,276	-
	TOTAL	2,727,272	2,633,283	2,183,083	2,562,959	-
APR	GEN	3,356,726	2,713,309	2,173,386	3,041,554	-
	VHCL	211,291	220,634	195,757	357,429	-
	TOTAL	3,568,017	2,933,942	2,369,143	3,398,983	-
MAY	GEN	2,557,562	2,875,845	2,047,736	2,551,966	-
	VHCL	222,417	232,787	155,508	337,629	-
	TOTAL	2,779,979	3,108,632	2,203,244	2,889,595	-
JUN	GEN	2,566,539	2,464,647	2,224,128	2,789,044	-
	VHCL	239,993	245,748	207,752	294,024	-
	TOTAL	2,806,532	2,710,395	2,431,880	3,083,067	-
GRAND TOTALS						
	GEN	37,072,057	31,755,938	27,326,645	30,413,205	8,279,016
	VHCL	2,511,698	2,616,996	2,598,215	3,466,747	998,115
	TOTAL	39,583,755	34,372,933	29,924,861	33,879,952	9,277,131

MONTH OF SEPTEMBER 2021**YEAR-TO-DATE**

GEN	2,543,730.24	8,279,015.67
VHCL	302,730.09	998,115.14
TOTAL	<u>2,846,460.33</u>	<u>9,277,130.81</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-22 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	1,580,471	1,533,441	1,691,407	1,450,784	1,884,148
	VHCL	95,163	104,331	126,897	127,610	146,481
	TOTAL	1,675,634	1,637,772	1,818,304	1,578,393	2,030,630
AUG	GEN	1,329,658	1,483,587	1,537,791	973,217	1,714,551
	VHCL	103,836	102,631	156,172	95,672	147,245
	TOTAL	1,433,494	1,586,218	1,693,963	1,068,889	1,861,796
SEP	GEN	1,366,095	1,408,630	1,693,260	1,492,559	1,632,264
	VHCL	94,854	101,887	112,957	84,960	145,262
	TOTAL	1,460,949	1,510,517	1,806,217	1,577,519	1,777,526
OCT	GEN	1,429,255	1,617,198	1,539,790	1,889,729	-
	VHCL	96,186	108,404	114,383	62,955	-
	TOTAL	1,525,441	1,725,602	1,654,173	1,952,684	-
NOV	GEN	1,552,192	1,455,621	1,523,832	1,857,733	-
	VHCL	115,381	109,605	0	155,803	-
	TOTAL	1,667,574	1,565,226	1,523,832	2,013,536	-
DEC	GEN	1,260,032	1,588,140	1,385,399	1,826,978	-
	VHCL	85,253	107,248	229,248	140,099	-
	TOTAL	1,345,285	1,695,388	1,614,648	1,967,076	-
JAN	GEN	1,923,536	1,838,780	1,718,872	2,421,329	-
	VHCL	93,892	83,217	123,004	143,450	-
	TOTAL	2,017,428	1,921,997	1,841,876	2,564,779	-
FEB	GEN	1,310,350	1,396,712	1,308,929	1,720,688	-
	VHCL	101,524	118,310	107,614	145,755	-
	TOTAL	1,411,874	1,515,022	1,416,543	1,866,443	-
MAR	GEN	1,360,998	1,401,272	1,270,931	1,460,010	-
	VHCL	107,773	90,057	92,468	104,959	-
	TOTAL	1,468,771	1,491,329	1,363,399	1,564,969	-
APR	GEN	1,979,391	1,712,615	1,447,408	2,226,051	-
	VHCL	88,779	111,494	96,117	187,583	-
	TOTAL	2,068,170	1,824,110	1,543,525	2,413,634	-
MAY	GEN	1,468,371	1,489,893	1,481,209	1,727,833	-
	VHCL	111,661	116,010	80,531	168,315	-
	TOTAL	1,580,032	1,605,903	1,561,740	1,896,147	-
JUN	GEN	1,530,397	1,347,289	1,475,818	1,719,432	-
	VHCL	114,657	127,914	109,875	143,118	-
	TOTAL	1,645,054	1,475,203	1,585,693	1,862,550	-
GRAND TOTALS						
	GEN	18,090,745	18,273,178	18,074,647	20,766,342	5,230,964
	VHCL	1,208,960	1,281,111	1,349,266	1,560,277	438,988
	TOTAL	19,299,705	19,554,289	19,423,913	22,326,619	5,669,951

MONTH OF SEPTEMBER 2021**YEAR-TO-DATE**

GEN	1,632,263.90	5,230,963.66
VHCL	145,261.78	438,987.60
TOTAL	<u>1,777,525.68</u>	<u>5,669,951.26</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

FY-22 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	154,780	178,214	140,221	177,227	384,633
	VHCL	23,972	14,270	18,583	18,337	29,918
	TOTAL	178,752	192,484	158,804	195,563	414,551
AUG	GEN	138,483	128,395	147,070	129,610	242,342
	VHCL	12,851	15,319	20,726	19,096	32,522
	TOTAL	151,334	143,714	167,796	148,706	274,864
SEP	GEN	142,641	135,602	150,506	185,202	203,426
	VHCL	11,257	27,482	16,304	16,128	34,555
	TOTAL	153,898	163,083	166,809	201,330	237,981
OCT	GEN	159,189	138,689	137,803	189,015	-
	VHCL	16,570	15,434	19,229	20,035	-
	TOTAL	175,759	154,123	157,032	209,050	-
NOV	GEN	148,487	149,564	155,438	211,269	-
	VHCL	17,592	15,641	0	31,131	-
	TOTAL	166,079	165,205	155,438	242,400	-
DEC	GEN	142,901	137,087	152,422	199,476	-
	VHCL	15,270	16,018	36,802	24,761	-
	TOTAL	158,171	153,105	189,224	224,237	-
JAN	GEN	171,957	164,029	189,579	271,485	-
	VHCL	20,251	14,177	16,807	27,248	-
	TOTAL	192,208	178,205	206,386	298,733	-
FEB	GEN	132,510	130,555	143,095	204,902	-
	VHCL	19,551	18,632	22,053	30,185	-
	TOTAL	152,061	149,186	165,148	235,087	-
MAR	GEN	130,853	113,883	147,839	204,842	-
	VHCL	22,768	18,480	12,421	17,899	-
	TOTAL	153,620	132,363	160,260	222,742	-
APR	GEN	166,599	154,346	161,588	237,289	-
	VHCL	14,357	21,946	15,716	30,188	-
	TOTAL	180,956	176,292	177,304	267,476	-
MAY	GEN	133,126	138,869	151,926	221,392	-
	VHCL	20,660	22,762	14,822	36,147	-
	TOTAL	153,786	161,630	166,748	257,539	-
JUN	GEN	149,720	140,000	175,044	205,990	-
	VHCL	21,439	13,928	18,525	21,256	-
	TOTAL	171,159	153,928	193,569	227,246	-
GRAND TOTALS						
	GEN	1,771,245	1,709,231	1,852,531	2,437,700	830,400
	VHCL	216,539	214,088	211,988	292,410	96,995
	TOTAL	1,987,784	1,923,319	2,064,519	2,730,110	927,396
MONTH OF SEPTEMBER 2021		YEAR-TO-DATE				
	GEN	203,425.71	830,400.37			
	VHCL	34,554.89	96,995.40			
	TOTAL	237,980.60	927,395.77			

LEVY #1 (1%) - 7/97; EXPIRATION 6/07; RENEWED 7/07; EXPIRATION 6/17; RENEWED 7/16, PERPETUAL
LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26
LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-22 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	110,447	113,986	119,419	127,786	148,262
	VHCL	13,143	17,795	10,257	22,036	23,573
	TOTAL	123,590	131,781	129,676	149,822	171,835
AUG	GEN	100,285	98,330	106,475	79,001	135,824
	VHCL	10,469	13,869	17,129	17,647	18,741
	TOTAL	110,755	112,199	123,604	96,649	154,565
SEP	GEN	101,592	103,813	109,639	128,853	135,688
	VHCL	8,732	13,991	13,666	12,517	15,885
	TOTAL	110,324	117,803	123,305	141,370	151,572
OCT	GEN	132,221	127,017	112,723	152,194	-
	VHCL	7,657	15,112	8,370	6,891	-
	TOTAL	139,878	142,129	121,092	159,085	-
NOV	GEN	116,033	107,731	107,164	139,380	-
	VHCL	13,271	9,327	0	20,265	-
	TOTAL	129,303	117,059	107,164	159,645	-
DEC	GEN	109,673	121,414	112,915	144,346	-
	VHCL	12,801	13,667	24,484	20,374	-
	TOTAL	122,474	135,081	137,400	164,720	-
JAN	GEN	143,300	112,208	133,174	170,028	-
	VHCL	9,251	7,537	14,455	20,922	-
	TOTAL	152,551	119,744	147,629	190,950	-
FEB	GEN	109,581	121,910	101,586	120,318	-
	VHCL	17,273	13,844	14,948	18,154	-
	TOTAL	126,854	135,754	116,533	138,472	-
MAR	GEN	93,189	95,086	95,991	136,041	-
	VHCL	15,531	11,708	12,540	15,639	-
	TOTAL	108,720	106,794	108,531	151,680	-
APR	GEN	140,334	129,526	121,893	161,554	-
	VHCL	14,705	19,392	17,980	25,817	-
	TOTAL	155,038	148,918	139,874	187,372	-
MAY	GEN	105,648	110,815	114,887	136,795	-
	VHCL	14,608	19,379	10,829	20,500	-
	TOTAL	120,257	130,194	125,716	157,296	-
JUN	GEN	112,847	120,938	112,961	136,153	-
	VHCL	9,307	23,594	14,329	20,760	-
	TOTAL	122,155	144,532	127,291	156,914	-
GRAND TOTALS						
	GEN	1,375,151	1,362,774	1,348,827	1,632,450	419,773
	VHCL	146,748	179,215	158,988	221,522	58,198
	TOTAL	1,521,899	1,541,989	1,507,815	1,853,973	477,972
MONTH OF SEPTEMBER 2021		YEAR-TO-DATE				
	GEN	135,687.81	419,773.42			
	VHCL	15,884.50	58,198.19			
	TOTAL	151,572.31	477,971.61			

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-22 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	87,862	80,363	82,963	85,593	116,278
	VHCL	9,727	13,609	10,048	11,991	24,173
	TOTAL	97,589	93,972	93,011	97,584	140,451
AUG	GEN	77,317	80,024	81,781	75,749	103,085
	VHCL	12,421	14,405	8,525	10,317	13,888
	TOTAL	89,738	94,429	90,306	86,066	116,974
SEP	GEN	85,816	82,235	77,304	79,511	95,282
	VHCL	10,505	12,447	14,675	9,787	12,420
	TOTAL	96,321	94,681	91,979	89,298	107,702
OCT	GEN	94,972	81,918	84,413	74,700	-
	VHCL	15,068	5,950	7,342	9,655	-
	TOTAL	110,040	87,868	91,756	84,355	-
NOV	GEN	72,202	78,454	78,140	87,837	-
	VHCL	11,702	16,493	0	14,777	-
	TOTAL	83,903	94,946	78,140	102,614	-
DEC	GEN	86,555	77,402	78,912	97,828	-
	VHCL	9,824	14,908	22,602	21,653	-
	TOTAL	96,379	92,310	101,515	119,482	-
JAN	GEN	102,948	94,770	90,872	123,715	-
	VHCL	11,088	6,642	14,751	21,308	-
	TOTAL	114,037	101,412	105,623	145,023	-
FEB	GEN	76,455	78,717	77,206	87,029	-
	VHCL	10,671	24,039	4,505	16,091	-
	TOTAL	87,125	102,755	81,711	103,120	-
MAR	GEN	82,739	69,925	62,852	79,032	-
	VHCL	9,278	13,955	12,758	13,052	-
	TOTAL	92,017	83,881	75,610	92,084	-
APR	GEN	95,146	94,263	84,437	118,580	-
	VHCL	14,738	11,408	15,801	17,474	-
	TOTAL	109,884	105,672	100,238	136,054	-
MAY	GEN	85,307	89,065	76,988	118,797	-
	VHCL	9,714	10,394	12,016	14,633	-
	TOTAL	95,022	99,459	89,004	133,431	-
JUN	GEN	81,168	80,577	81,549	97,461	-
	VHCL	14,752	11,387	11,053	15,869	-
	TOTAL	95,920	91,964	92,602	113,330	-
GRAND TOTALS						
	GEN	1,028,486	987,713	957,418	1,125,833	314,645
	VHCL	139,488	155,636	134,076	176,607	50,481
	TOTAL	1,167,974	1,143,349	1,091,494	1,302,440	365,126
MONTH OF SEPTEMBER 2021		YEAR-TO-DATE				
	GEN	95,281.81	314,645.47			
	VHCL	12,420.10	50,481.01			
	TOTAL	107,701.91	365,126.48			

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-22 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	287,165	280,057	264,793	223,517	292,283
	VHCL	19,529	11,110	16,502	28,387	31,749
	TOTAL	306,694	291,167	281,295	251,904	324,031
AUG	GEN	206,539	268,903	229,569	116,067	288,401
	VHCL	21,511	23,004	18,779	26,614	41,433
	TOTAL	228,049	291,907	248,348	142,681	329,834
SEP	GEN	218,785	222,545	204,683	211,438	269,938
	VHCL	22,099	26,422	30,263	21,637	30,070
	TOTAL	240,884	248,967	234,946	233,075	300,007
OCT	GEN	272,843	284,247	117,917	235,016	-
	VHCL	18,596	16,078	14,786	19,348	-
	TOTAL	291,439	300,325	132,703	254,364	-
NOV	GEN	166,112	310,991	474,269	208,361	-
	VHCL	18,173	29,193	0	46,377	-
	TOTAL	184,285	340,184	474,269	254,738	-
DEC	GEN	314,462	254,889	253,600	230,266	-
	VHCL	9,625	30,528	45,561	32,771	-
	TOTAL	324,086	285,417	299,161	263,037	-
JAN	GEN	244,437	362,314	262,703	329,730	-
	VHCL	18,807	16,888	13,931	27,347	-
	TOTAL	263,244	379,202	276,634	357,077	-
FEB	GEN	185,489	255,124	207,049	414,060	-
	VHCL	23,817	23,331	26,385	31,643	-
	TOTAL	209,306	278,455	233,434	445,703	-
MAR	GEN	205,643	237,667	177,929	288,156	-
	VHCL	21,225	18,042	16,733	27,150	-
	TOTAL	226,868	255,709	194,662	315,306	-
APR	GEN	297,084	291,355	244,354	287,796	-
	VHCL	28,123	19,584	20,193	31,332	-
	TOTAL	325,207	310,939	264,547	319,128	-
MAY	GEN	406,337	252,007	181,641	255,140	-
	VHCL	20,125	17,504	16,464	27,106	-
	TOTAL	426,463	269,511	198,104	282,246	-
JUN	GEN	225,389	232,232	182,222	225,228	-
	VHCL	17,249	26,829	21,237	21,477	-
	TOTAL	242,637	259,061	203,460	246,706	-
GRAND TOTALS	GEN	3,030,283	3,252,330	2,800,729	3,024,776	850,621
	VHCL	238,879	258,513	240,834	341,189	103,251
	TOTAL	3,269,162	3,510,842	3,041,563	3,365,965	953,873
MONTH OF SEPTEMBER 2021		YEAR-TO-DATE				
	GEN	269,937.79	850,621.28			
	VHCL	30,069.54	103,251.45			
	TOTAL	300,007.33	953,872.73			

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

FY-22 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	4,424,078	3,232,647	2,797,964	2,092,372	2,617,934
	VHCL	295,894	266,991	334,797	319,825	420,916
	TOTAL	4,719,972	3,499,639	3,132,761	2,412,197	3,038,850
AUG	GEN	5,150,623	3,678,921	2,253,565	1,447,694	2,582,946
	VHCL	226,687	257,267	306,364	253,935	348,210
	TOTAL	5,377,310	3,936,188	2,559,929	1,701,628	2,931,156
SEP	GEN	4,190,588	3,049,720	2,816,340	1,682,049	2,265,368
	VHCL	249,479	293,133	290,867	237,569	350,082
	TOTAL	4,440,067	3,342,853	3,107,206	1,919,618	2,615,450
OCT	GEN	13,083,034	3,351,306	2,546,310	2,198,099	-
	VHCL	242,799	229,173	291,105	244,605	-
	TOTAL	13,325,833	3,580,479	2,837,415	2,442,704	-
NOV	GEN	4,711,160	2,928,239	2,121,632	2,756,450	-
	VHCL	252,336	279,563	0	478,672	-
	TOTAL	4,963,497	3,207,802	2,121,632	3,235,122	-
DEC	GEN	2,561,368	3,083,068	2,215,316	2,162,384	-
	VHCL	235,977	277,120	499,711	455,247	-
	TOTAL	2,797,345	3,360,188	2,715,026	2,617,632	-
JAN	GEN	5,595,948	3,744,978	2,101,677	3,217,313	-
	VHCL	302,208	267,775	268,098	442,655	-
	TOTAL	5,898,155	4,012,753	2,369,775	3,659,969	-
FEB	GEN	2,722,850	3,435,333	2,193,913	2,302,328	-
	VHCL	257,852	275,278	345,012	404,001	-
	TOTAL	2,980,702	3,710,610	2,538,925	2,706,329	-
MAR	GEN	3,507,272	3,136,176	2,167,391	2,184,814	-
	VHCL	252,154	252,718	238,245	302,504	-
	TOTAL	3,759,426	3,388,895	2,405,637	2,487,317	-
APR	GEN	5,024,582	3,141,600	2,262,131	2,609,818	-
	VHCL	268,027	267,405	237,223	439,886	-
	TOTAL	5,292,609	3,409,004	2,499,354	3,049,704	-
MAY	GEN	3,166,068	4,743,566	2,109,165	2,068,216	-
	VHCL	262,988	296,211	194,372	431,782	-
	TOTAL	3,429,056	5,039,778	2,303,537	2,499,998	-
JUN	GEN	3,065,238	3,021,630	2,132,919	3,604,193	-
	VHCL	302,362	301,728	255,098	364,276	-
	TOTAL	3,367,601	3,323,359	2,388,017	3,968,469	-
GRAND TOTALS	GEN	57,202,810	40,547,186	27,718,324	28,325,731	7,466,248
	VHCL	3,148,763	3,264,362	3,260,892	4,374,956	1,119,208
	TOTAL	60,351,573	43,811,548	30,979,215	32,700,687	8,585,456

MONTH OF SEPTEMBER 2021**YEAR-TO-DATE**

GEN	2,265,368.46	7,466,248.45
VHCL	350,081.70	1,119,207.50
TOTAL	<u>2,615,450.16</u>	<u>8,585,455.95</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

RENEWED (1.5%) 1/21; EXPIRATION 12/30

FY-22 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	218,909	229,529	246,801	286,297	20,515
	VHCL	86,746	76,616	80,932	96,998	2,003
	TOTAL	305,655	306,145	327,733	383,295	22,517
AUG	GEN	198,375	223,598	246,993	222,492	(109,639)
	VHCL	66,418	85,374	91,352	95,127	663
	TOTAL	264,793	308,972	338,345	317,619	(108,975)
SEP	GEN	209,640	231,117	267,996	296,272	5,062
	VHCL	66,095	86,890	94,737	76,222	1,249
	TOTAL	275,734	318,006	362,733	372,494	6,311
OCT	GEN	211,292	236,054	267,377	260,784	-
	VHCL	70,976	76,721	79,708	66,408	-
	TOTAL	282,268	312,775	347,085	327,192	-
NOV	GEN	201,696	242,564	252,448	18,890	-
	VHCL	72,615	72,721	0	87,018	-
	TOTAL	274,310	315,285	252,448	105,908	-
DEC	GEN	203,489	242,258	260,588	37,852	-
	VHCL	65,771	76,463	138,192	25,983	-
	TOTAL	269,260	318,721	398,780	63,835	-
JAN	GEN	239,444	273,639	305,072	1,889	-
	VHCL	79,192	79,096	77,360	14,233	-
	TOTAL	318,636	352,735	382,433	16,122	-
FEB	GEN	192,907	230,676	250,590	24,821	-
	VHCL	81,583	85,282	93,412	3,735	-
	TOTAL	274,490	315,958	344,002	28,556	-
MAR	GEN	195,597	219,591	231,535	18,902	-
	VHCL	66,784	66,266	78,887	926	-
	TOTAL	262,381	285,857	310,422	19,828	-
APR	GEN	351,615	263,991	252,384	15,323	-
	VHCL	81,069	84,675	68,495	3,021	-
	TOTAL	432,684	348,666	320,879	18,344	-
MAY	GEN	198,570	255,971	302,780	20,523	-
	VHCL	79,394	89,115	64,110	2,311	-
	TOTAL	277,964	345,086	366,890	22,833	-
JUN	GEN	221,879	257,628	302,400	22,722	-
	VHCL	90,145	83,784	81,154	758	-
	TOTAL	312,024	341,412	383,554	23,480	-
GRAND TOTALS						
	GEN	2,643,411	2,906,617	3,186,964	1,226,766	(84,062)
	VHCL	906,787	963,001	948,340	472,741	3,914
	TOTAL	3,550,199	3,869,618	4,135,304	1,699,507	(80,148)
MONTH OF SEPTEMBER 2021		YEAR-TO-DATE				
	GEN	5,062.03	(84,062.11)			
	VHCL	1,248.62	3,914.42			
	TOTAL	6,310.65	(80,147.69)			

LEVY (1.5%) STX #3 - 10/00 EXPIRED 9/20

CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,097,272	2,750,592	2,616,527	2,314,355	2,958,639
	VHCL	228,216	215,323	240,356	256,588	361,019
	TOTAL	3,325,489	2,965,915	2,856,884	2,570,943	3,319,658
AUG	GEN	3,117,182	2,781,844	2,283,650	1,600,592	2,771,289
	VHCL	191,034	216,095	251,503	228,216	334,366
	TOTAL	3,308,216	2,997,939	2,535,153	1,828,807	3,105,655
SEP	GEN	2,831,454	2,494,493	2,623,573	2,241,920	2,536,215
	VHCL	200,363	234,642	235,796	202,289	302,730
	TOTAL	3,031,816	2,729,135	2,859,369	2,444,209	2,838,945
OCT	GEN	5,893,063	2,709,810	2,374,259	2,408,190	-
	VHCL	192,830	198,616	225,622	176,747	-
	TOTAL	6,085,893	2,908,425	2,599,881	2,584,937	-
NOV	GEN	3,059,694	2,481,686	2,205,983	2,763,202	-
	VHCL	204,181	219,019	0	358,247	-
	TOTAL	3,263,875	2,700,705	2,205,983	3,121,449	-
DEC	GEN	2,250,140	2,615,926	2,220,206	2,567,708	-
	VHCL	186,893	216,434	419,765	345,126	-
	TOTAL	2,437,033	2,832,360	2,639,971	2,912,834	-
JAN	GEN	3,777,080	3,138,465	2,585,511	3,445,498	-
	VHCL	214,158	193,360	219,123	353,367	-
	TOTAL	3,991,239	3,331,825	2,804,634	3,798,865	-
FEB	GEN	2,253,000	2,493,232	2,074,178	2,471,406	-
	VHCL	218,653	229,852	251,143	322,808	-
	TOTAL	2,471,653	2,723,084	2,325,322	2,794,214	-
MAR	GEN	2,620,817	2,447,657	2,014,764	2,328,980	-
	VHCL	201,669	194,486	195,890	234,276	-
	TOTAL	2,822,486	2,642,144	2,210,654	2,563,256	-
APR	GEN	3,583,782	2,737,613	2,174,890	3,041,603	-
	VHCL	211,291	220,634	195,757	357,429	-
	TOTAL	3,795,073	2,958,247	2,370,647	3,399,032	-
MAY	GEN	2,575,348	3,071,984	2,048,969	2,552,577	-
	VHCL	222,417	232,787	155,508	337,629	-
	TOTAL	2,797,765	3,304,771	2,204,477	2,890,206	-
JUN	GEN	2,590,258	2,479,003	2,247,421	3,004,111	-
	VHCL	239,993	245,748	207,752	294,024	-
	TOTAL	2,830,251	2,724,751	2,455,173	3,298,135	-
GRAND TOTALS	GEN	37,649,091	32,202,305	27,469,931	30,740,142	8,266,142
	VHCL	2,511,698	2,616,996	2,598,216	3,466,746	998,115
	TOTAL	40,160,789	34,819,301	30,068,147	34,206,888	9,264,258
	MONTH OF SEPTEMBER 2021			YEAR-TO-DATE		
	GEN	2,536,215.06		8,266,142.41		
	VHCL	302,730.11		998,115.18		
	TOTAL	2,838,945.17		9,264,257.59		

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-22 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	1,548,637	1,375,334	1,308,258	1,157,200	1,479,319
	VHCL	114,108	107,661	120,178	128,294	180,510
	TOTAL	1,662,745	1,482,995	1,428,436	1,285,494	1,659,828
AUG	GEN	1,558,735	1,391,607	1,141,778	800,504	1,389,359
	VHCL	95,517	108,047	125,752	114,108	167,183
	TOTAL	1,654,252	1,499,654	1,267,529	914,612	1,556,542
SEP	GEN	1,416,158	1,247,252	1,311,783	969,243	1,271,885
	VHCL	100,181	117,321	117,898	101,145	151,365
	TOTAL	1,516,340	1,364,573	1,429,681	1,070,388	1,423,250
OCT	GEN	2,946,563	1,355,356	1,187,217	1,204,095	-
	VHCL	96,415	99,308	112,811	88,374	-
	TOTAL	3,042,978	1,454,664	1,300,028	1,292,469	-
NOV	GEN	1,529,852	1,240,842	1,102,980	1,381,721	-
	VHCL	102,090	109,510	0	179,123	-
	TOTAL	1,631,942	1,350,352	1,102,980	1,560,844	-
DEC	GEN	1,125,072	1,306,698	1,110,093	1,283,899	-
	VHCL	93,447	108,217	209,883	172,563	-
	TOTAL	1,218,519	1,414,915	1,319,975	1,456,462	-
JAN	GEN	1,888,544	1,569,225	1,292,751	1,722,750	-
	VHCL	107,079	96,680	109,562	176,684	-
	TOTAL	1,995,623	1,665,904	1,402,312	1,899,433	-
FEB	GEN	1,126,503	1,246,609	1,037,081	1,235,703	-
	VHCL	109,326	114,926	125,572	161,404	-
	TOTAL	1,235,829	1,361,535	1,162,653	1,397,107	-
MAR	GEN	1,310,438	1,223,821	1,007,381	1,164,488	-
	VHCL	100,834	97,243	97,945	117,138	-
	TOTAL	1,411,272	1,321,065	1,105,326	1,281,626	-
APR	GEN	1,791,922	1,368,801	1,087,443	1,520,802	-
	VHCL	105,646	110,317	97,878	178,714	-
	TOTAL	1,897,567	1,479,118	1,185,321	1,699,516	-
MAY	GEN	1,287,784	1,535,974	1,024,484	1,276,549	-
	VHCL	111,209	116,394	77,754	168,814	-
	TOTAL	1,398,993	1,652,367	1,102,238	1,445,363	-
JUN	GEN	1,295,129	1,239,486	1,123,711	1,502,056	-
	VHCL	119,997	122,874	103,876	147,012	-
	TOTAL	1,415,126	1,362,360	1,227,587	1,649,067	-
GRAND TOTALS						
	GEN	18,825,336	16,101,005	13,734,959	15,219,010	4,140,563
	VHCL	1,255,849	1,308,498	1,299,108	1,733,373	499,058
	TOTAL	20,081,185	17,409,503	15,034,067	16,952,383	4,639,621
		MONTH OF SEPTEMBER 2021		YEAR-TO-DATE		
	GEN	1,271,885.43		4,140,563.40		
	VHCL	151,365.04		499,057.57		
	TOTAL	1,423,250.47		4,639,620.97		

LEVY (.25%) 10/93; EXPIRES 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

FY-22 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	552,570	579,657	570,925	554,133	698,916
	VHCL	33,975	33,875	32,037	37,065	61,077
	TOTAL	586,545	613,532	602,962	591,198	759,994
AUG	GEN	481,860	535,232	514,751	384,514	645,595
	VHCL	29,941	34,105	36,988	38,870	62,679
	TOTAL	511,801	569,336	551,738	423,384	708,274
SEP	GEN	491,148	505,121	574,124	497,004	598,460
	VHCL	32,481	35,722	34,399	33,908	47,697
	TOTAL	523,629	540,844	608,523	530,911	646,156
OCT	GEN	521,567	532,507	518,945	540,216	-
	VHCL	28,469	32,488	33,828	24,422	-
	TOTAL	550,036	564,995	552,773	564,638	-
NOV	GEN	505,289	502,065	473,357	618,510	-
	VHCL	30,216	32,549	0	50,525	-
	TOTAL	535,506	534,614	473,357	669,035	-
DEC	GEN	472,723	534,605	527,784	614,325	-
	VHCL	29,716	30,766	66,929	50,421	-
	TOTAL	502,439	565,372	594,713	664,747	-
JAN	GEN	657,335	642,246	652,095	793,759	-
	VHCL	28,153	25,420	33,327	53,748	-
	TOTAL	685,488	667,666	685,422	847,507	-
FEB	GEN	459,105	436,986	445,878	546,462	-
	VHCL	35,378	34,486	34,501	48,028	-
	TOTAL	494,483	471,473	480,379	594,490	-
MAR	GEN	505,950	472,743	431,989	531,187	-
	VHCL	29,862	28,453	29,683	34,107	-
	TOTAL	535,812	501,196	461,672	565,294	-
APR	GEN	628,034	562,984	462,350	717,958	-
	VHCL	31,362	32,946	30,084	50,829	-
	TOTAL	659,395	595,929	492,434	768,787	-
MAY	GEN	506,305	494,653	421,796	626,221	-
	VHCL	36,328	33,262	21,049	47,971	-
	TOTAL	542,633	527,915	442,845	674,192	-
JUN	GEN	537,096	500,839	514,957	605,727	-
	VHCL	36,671	37,690	29,574	43,681	-
	TOTAL	573,767	538,529	544,530	649,409	-
GRAND TOTALS	GEN	6,318,982	6,299,638	6,108,950	7,030,017	1,942,970
	VHCL	382,551	391,762	382,399	513,574	171,453
	TOTAL	6,701,533	6,691,400	6,491,349	7,543,591	2,114,424
MONTH OF SEPTEMBER 2021		YEAR-TO-DATE				
	GEN	598,459.55	1,942,970.29			
	VHCL	47,696.68	171,453.29			
	TOTAL	646,156.23	2,114,423.58			

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-22 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	3,097,274	2,750,669	2,616,515	2,314,401	2,958,639
	VHCL	228,216	215,323	240,356	256,588	361,019
	TOTAL	3,325,490	2,965,991	2,856,871	2,570,989	3,319,658
AUG	GEN	3,117,471	2,783,214	2,283,681	1,600,592	2,778,718
	VHCL	191,034	216,095	251,503	228,216	334,366
	TOTAL	3,308,505	2,999,308	2,535,184	1,828,808	3,113,084
SEP	GEN	2,832,316	2,494,503	2,623,626	2,140,775	2,543,771
	VHCL	200,363	234,642	235,796	202,289	302,730
	TOTAL	3,032,679	2,729,146	2,859,422	2,343,064	2,846,501
OCT	GEN	5,893,125	2,710,710	2,374,304	2,408,190	-
	VHCL	192,830	198,615	225,622	176,748	-
	TOTAL	6,085,955	2,909,326	2,599,926	2,584,938	-
NOV	GEN	3,059,703	2,481,684	2,206,023	2,763,202	-
	VHCL	204,181	219,019	0	358,247	-
	TOTAL	3,263,883	2,700,703	2,206,023	3,121,449	-
DEC	GEN	2,250,144	2,613,463	2,220,250	2,567,797	-
	VHCL	186,893	216,434	419,765	345,126	-
	TOTAL	2,437,037	2,829,897	2,640,015	2,912,923	-
JAN	GEN	3,777,088	3,138,511	2,585,564	3,445,498	-
	VHCL	214,158	193,360	219,123	353,367	-
	TOTAL	3,991,246	3,331,870	2,804,687	3,798,865	-
FEB	GEN	2,253,006	2,493,280	2,074,227	2,471,407	-
	VHCL	218,653	229,852	251,143	322,808	-
	TOTAL	2,471,658	2,723,133	2,325,370	2,794,214	-
MAR	GEN	2,620,874	2,447,705	2,014,762	2,328,975	-
	VHCL	201,669	194,486	195,890	234,276	-
	TOTAL	2,822,543	2,642,192	2,210,651	2,563,252	-
APR	GEN	3,583,844	2,737,666	2,174,885	3,041,603	-
	VHCL	211,291	220,634	195,757	357,429	-
	TOTAL	3,795,135	2,958,300	2,370,642	3,399,032	-
MAY	GEN	2,575,568	3,072,011	2,048,967	2,552,577	-
	VHCL	222,417	232,787	155,508	337,629	-
	TOTAL	2,797,985	3,304,799	2,204,476	2,890,206	-
JUN	GEN	2,589,330	2,479,035	2,247,421	3,004,111	-
	VHCL	239,993	245,748	207,752	294,024	-
	TOTAL	2,829,323	2,724,783	2,455,172	3,298,135	-
GRAND TOTALS						
	GEN	37,649,743	32,202,451	27,470,224	30,639,128	8,281,127
	VHCL	2,511,698	2,616,996	2,598,215	3,466,747	998,115
	TOTAL	40,161,441	34,819,447	30,068,439	34,105,875	9,279,243
		MONTH OF SEPTEMBER 2021		YEAR-TO-DATE		
	GEN	2,543,770.81		8,281,127.38		
	VHCL	302,730.09		998,115.14		
	TOTAL	<u>2,846,500.90</u>		<u>9,279,242.52</u>		

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-22 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	552,464	567,833	560,769	555,123	698,908
	VHCL	33,975	33,875	32,037	37,065	61,077
	TOTAL	586,439	601,707	592,806	592,188	759,986
AUG	GEN	481,081	528,100	504,769	384,473	645,086
	VHCL	29,941	34,105	36,988	38,870	62,679
	TOTAL	511,022	562,204	541,756	423,343	707,765
SEP	GEN	490,159	499,948	565,854	497,004	598,424
	VHCL	32,481	35,722	34,399	33,908	47,697
	TOTAL	522,640	535,670	600,253	530,911	646,121
OCT	GEN	520,992	527,600	513,692	538,845	-
	VHCL	28,469	32,488	33,828	24,422	-
	TOTAL	549,461	560,088	547,521	563,267	-
NOV	GEN	500,782	495,624	468,584	616,893	-
	VHCL	30,216	32,549	0	50,525	-
	TOTAL	530,998	528,174	468,584	667,418	-
DEC	GEN	472,217	523,865	522,388	614,129	-
	VHCL	29,716	30,766	66,929	50,421	-
	TOTAL	501,933	554,632	589,316	664,550	-
JAN	GEN	653,996	632,322	646,784	793,677	-
	VHCL	28,153	25,420	33,327	53,748	-
	TOTAL	682,149	657,742	680,111	847,424	-
FEB	GEN	458,193	453,383	440,402	546,210	-
	VHCL	35,378	34,486	34,501	48,028	-
	TOTAL	493,571	487,869	474,903	594,238	-
MAR	GEN	458,200	469,004	431,742	531,140	-
	VHCL	29,862	28,453	29,683	34,107	-
	TOTAL	488,062	497,457	461,425	565,247	-
APR	GEN	564,052	557,370	462,043	717,901	-
	VHCL	31,362	32,946	30,084	50,829	-
	TOTAL	595,414	590,316	492,127	768,730	-
MAY	GEN	504,005	484,326	417,101	626,152	-
	VHCL	36,328	33,262	21,049	47,971	-
	TOTAL	540,332	517,588	438,150	674,123	-
JUN	GEN	530,155	494,083	504,095	604,599	-
	VHCL	36,671	37,690	29,574	43,681	-
	TOTAL	566,826	531,773	533,668	648,280	-
GRAND TOTALS						
	GEN	6,186,297	6,233,458	6,038,222	7,026,147	1,942,418
	VHCL	382,551	391,762	382,399	513,574	171,453
	TOTAL	<u>6,568,848</u>	<u>6,625,220</u>	<u>6,420,621</u>	<u>7,539,721</u>	<u>2,113,872</u>
		MONTH OF SEPTEMBER 2021		YEAR-TO-DATE		
	GEN	598,424.47		1,942,418.45		
	VHCL	47,696.68		171,453.29		
	TOTAL	<u>646,121.15</u>		<u>2,113,871.74</u>		

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-22 MONTHLY
EXECUTIVE EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	0	0	834
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	834
AUG	GEN	0	0	0	0	234
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	234
SEP	GEN	0	0	0	0	58
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
OCT	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
NOV	GEN	0	0	0	59	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	59	-
DEC	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
JAN	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
FEB	GEN	0	0	0	1	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	1	-
MAR	GEN	0	0	0	4	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	4	-
APR	GEN	0	0	0	1	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	1	-
MAY	GEN	0	0	0	34	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	34	-
JUN	GEN	0	0	0	5	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	5	-
GRAND TOTALS						
	GEN	0	0	0	103	1,126
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	103	1,068

MONTH OF SEPTEMBER 2021

YEAR-TO-DATE

GEN	58.43	1,126.37
VHCL	0.00	0.00
TOTAL	<u>58.43</u>	<u>1,126.37</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-22 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	8,505	10,674	13,226
	VHCL	0	0	0	0	-
	TOTAL	0	0	8,505	10,674	13,226
AUG	GEN	0	0	6,467	0	9,333
	VHCL	0	0	0	0	-
	TOTAL	0	0	6,467	0	9,333
SEP	GEN	0	0	5,868	16,453	10,272
	VHCL	0	0	0	0	-
	TOTAL	0	0	5,868	16,453	10,272
OCT	GEN	0	0	7,565	16,486	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	7,565	16,486	-
NOV	GEN	0	0	6,140	11,050	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	6,140	11,050	-
DEC	GEN	0	0	6,500	11,057	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	6,500	11,057	-
JAN	GEN	0	0	9,036	14,402	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	9,036	14,402	-
FEB	GEN	0	0	5,503	9,791	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	5,503	9,791	-
MAR	GEN	0	4,181	5,484	9,284	-
	VHCL	0	0	0	0	-
	TOTAL	0	4,181	5,484	9,284	-
APR	GEN	0	9,007	10,561	13,667	-
	VHCL	0	0	0	0	-
	TOTAL	0	9,007	10,561	13,667	-
MAY	GEN	0	186,128	10,026	10,452	-
	VHCL	0	0	0	0	-
	TOTAL	0	186,128	10,026	10,452	-
JUN	GEN	0	7,050	36,430	10,372	-
	VHCL	0	0	0	0	-
	TOTAL	0	7,050	36,430	10,372	-
GRAND TOTALS						
	GEN	0	206,366	118,085	133,687	32,831
	VHCL	0	0	0	0	-
	TOTAL	0	206,366	118,085	133,687	32,831

MONTH OF SEPTEMBER 2021

YEAR-TO-DATE

GEN	10,271.77	32,830.91
VHCL	0.00	0.00
TOTAL	<u>10,271.77</u>	<u>32,830.91</u>

2% LEVY; BEGAN 4/16; EXPIRATION 3/31/2046

FY-22 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	44	2,890	3,174	12,463
	VHCL	0	313	78	172	217
	TOTAL	0	358	2,968	3,346	12,680
AUG	GEN	0	405	3,552	3,260	8,114
	VHCL	0	0	1,626	490	983
	TOTAL	0	405	5,177	3,750	9,097
SEP	GEN	0	187	5,227	3,391	7,774
	VHCL	0	0	1,071	226	1,480
	TOTAL	0	187	6,298	3,618	9,253
OCT	GEN	0	49	4,041	6,769	-
	VHCL	0	0	680	0	-
	TOTAL	0	49	4,721	6,769	-
NOV	GEN	0	630	3,366	5,302	-
	VHCL	0	0	0	491	-
	TOTAL	0	630	3,366	5,793	-
DEC	GEN	0	42	5,555	9,268	-
	VHCL	0	523	403	809	-
	TOTAL	0	564	5,958	10,077	-
JAN	GEN	0	817	2,973	8,099	-
	VHCL	0	0	0	627	-
	TOTAL	0	817	2,973	8,726	-
FEB	GEN	23	418	3,337	4,311	-
	VHCL	0	0	105	271	-
	TOTAL	23	418	3,442	4,582	-
MAR	GEN	15	636	3,656	4,189	-
	VHCL	0	0	0	0	-
	TOTAL	15	636	3,656	4,189	-
APR	GEN	4	507	2,721	5,133	-
	VHCL	0	208	0	590	-
	TOTAL	4	715	2,721	5,724	-
MAY	GEN	102	1,867	5,107	8,440	-
	VHCL	0	0	0	741	-
	TOTAL	102	1,867	5,107	9,181	-
JUN	GEN	69	2,877	2,629	8,910	-
	VHCL	0	223	235	486	-
	TOTAL	69	3,100	2,864	9,396	-
GRAND TOTALS						
	GEN	214	8,479	45,054	70,247	28,350
	VHCL	0	1,267	4,198	4,904	2,680
	TOTAL	214	9,746	49,253	75,152	31,030

MONTH OF SEPTEMBER 2021 YEAR-TO-DATE

GEN	7,773.55	28,350.47
VHCL	1,479.80	2,680.00
TOTAL	<u>9,253.35</u>	<u>31,030.47</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-22 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	1,242	1,348	2,416
	VHCL	0	0	0	0	-
	TOTAL	0	0	1,242	1,348	2,416
AUG	GEN	0	0	1,607	1,449	1,462
	VHCL	0	0	0	0	-
	TOTAL	0	0	1,607	1,449	1,462
SEP	GEN	0	0	1,762	1,559	1,894
	VHCL	0	0	0	0	-
	TOTAL	0	0	1,762	1,559	1,894
OCT	GEN	0	0	2,087	2,781	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	2,087	2,781	-
NOV	GEN	0	3,050	3,512	4,027	-
	VHCL	0	0	0	0	-
	TOTAL	0	3,050	3,512	4,027	-
DEC	GEN	0	675	2,918	1,277	-
	VHCL	0	0	0	0	-
	TOTAL	0	675	2,918	1,277	-
JAN	GEN	0	582	2,004	2,806	-
	VHCL	0	0	0	0	-
	TOTAL	0	582	2,004	2,806	-
FEB	GEN	0	2,631	1,842	1,246	-
	VHCL	0	0	0	0	-
	TOTAL	0	2,631	1,842	1,246	-
MAR	GEN	0	2,180	1,859	1,556	-
	VHCL	0	0	0	0	-
	TOTAL	0	2,180	1,859	1,556	-
APR	GEN	0	1,356	1,536	1,877	-
	VHCL	0	0	0	0	-
	TOTAL	0	1,356	1,536	1,877	-
MAY	GEN	0	1,920	308	1,573	-
	VHCL	0	0	0	0	-
	TOTAL	0	1,920	308	1,573	-
JUN	GEN	0	1,464	2,259	3,345	-
	VHCL	0	0	0	0	-
	TOTAL	0	1,464	2,259	3,345	-
GRAND TOTALS						
	GEN	0	13,858	22,935	24,842	5,771
	VHCL	0	0	0	0	-
	TOTAL	0	13,858	22,935	24,842	5,771

MONTH OF SEPTEMBER 2021 YEAR-TO-DATE

GEN	1,893.50	5,771.26
VHCL	0.00	0.00
TOTAL	<u>1,893.50</u>	<u>5,771.26</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-22 MONTHLY
NELSON MARKET EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL
JUL	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
AUG	GEN	0	0	0	0	14,732
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	14,732
SEP	GEN	0	0	0	0	15,734
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	15,734
OCT	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
NOV	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
DEC	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
JAN	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
FEB	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
MAR	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
APR	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
MAY	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
JUN	GEN	0	0	0	0	-
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	-
GRAND TOTALS						
	GEN	0	0	0	0	30,466
	VHCL	0	0	0	0	-
	TOTAL	0	0	0	0	30,466

MONTH OF SEPTEMBER 2021 YEAR-TO-DATE

GEN	15,733.89	30,465.66
VHCL	0.00	0.00
TOTAL	<u>15,733.89</u>	<u>30,465.66</u>